



STATISTICAL SUMMARY OF BAY AREA TRANSIT OPERATORS

FISCAL YEARS 2001-02 THROUGH 2005-06
MARCH 2007



METROPOLITAN
TRANSPORTATION
COMMISSION





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Fiscal Years 2001–02 through 2005–06

March 2007

Prepared by
Metropolitan Transportation Commission
Programming & Allocations Section

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Table of Contents

2	Introduction
4	Bay Area System — Statistical Summary Tables
6	Bay Area System — Regional Totals Charts
8	Bay Area System — Performance by Operator Comparative Charts
11	Bay Area System — Total Transit Vehicle Fleet
	Operator Information
12	AC Transit (Alameda-Contra Costa Transit District)
16	ACE (Altamont Commuter Express)
20	Alameda Ferry Services
24	BART (Bay Area Rapid Transit District)
28	Benicia Breeze
32	Caltrain (Peninsula Corridor Joint Powers Board)
36	County Connection (Central Contra Costa Transit Authority)
40	Fairfield/Suisun Transit
44	Golden Gate Transit (Golden Gate Bridge, Highway, and Transportation Authority
50	Healdsburg Transit
54	LAVTA (Livermore-Amador Valley Transit Authority/Wheels)
58	Muni (San Francisco Municipal Railway)
66	Petaluma Transit
70	Pleasanton Paratransit
74	SamTrans (San Mateo County Transit District)
78	Santa Rosa CityBus
82	Sonoma County Transit
86	Tri Delta Transit (Eastern Contra Costa Transit Authority)
90	Union City Transit
94	Vacaville City Coach
98	Vallejo Transit
104	VINE (Napa County Transportation Planning Agency)
108	VTa (Santa Clara Valley Transportation Authority)
114	WestCAT (Western Contra Costa Transit Authority)
119	Definitions

Introduction

The Metropolitan Transportation Commission (MTC) is proud to present this year's edition of one of its most requested documents, the *Statistical Summary of Bay Area Transit Operators*, which includes a summary of financial and operating information for the majority of public transit agencies in the nine-county San Francisco Bay Area.

We have improved the report's usability to allow for quicker and easier access to profiles of 25 public transit agencies. We hope our target audience — which includes transit operators, agencies, consultants, academic and industry researchers, elected officials and the general public — will get a clear sense of regional trends in the past 5 years.

Format

Operator Profile

The operator profile is a one-page basic introduction to the agency, including a general description of the organization type and structure, operational information, system characteristics, inter-operator coordination, fare structure and operating revenue allocation.

Financial and Operating Data

The tables following each operator profile contain current (as of September 2006) operator-specific financial and operating data for fiscal years 2001-02 through 2005-06 for each transit mode provided by the agency.

Data for this publication are taken from transit operators' annual Transportation Development Act claim for funds, the Federal Transit Administration National Transit Database reports, State Controllers' reports and from data provided to MTC through correspondence with the transit agencies.

Data for fiscal years 2001-02 through 2004-05 have been audited. This edition of the *Statistical Summary of Bay Area Transit Operators* continues to include estimated figures for the most current fiscal year (2005-06). The inclusion of fiscal year 2005-06 data is an effort to provide readers with up-to-date information. Please note that fiscal year 2005-06 data are only estimates and are subject to change.

For definitions of terms that are commonly used in the text of this document, please refer to the "Definitions" section that begins on page 123.

Performance Measures

Performance measures often are used by transit agencies for monitoring progress toward policy goals and objectives. With the five-year data presented in this report, performance measures can be used to identify trends over time, as well as for forecasting future performance. The following table lists performance concepts, the performance measures used to illuminate each concept and the formula for calculating each measure (in terms of the variables used in this document). Cost effectiveness calculations are presented both in current dollars and in constant fiscal year 2001-02 dollars, using a Bay Area-specific Consumer Price Index (CPI) to account for inflation.

Performance Concept	Performance Measure	Formula
Cost Efficiency	Operating cost per revenue-vehicle hour	Cost/RVH
Cost Effectiveness	Operating cost per passenger	Cost/Pass
Service Effectiveness	Passengers per revenue-vehicle hour	Pass/RVH
Service Effectiveness	Passengers per revenue-vehicle mile	Pass/RVM
Labor Efficiency	Revenue-vehicle hours per employee	RVH/FTE
Farebox Recovery	Ratio of fares received to total operating cost	Rev/Cost

Graphs

To effectively communicate the financial and operating data of the individual transit operators, this edition of the *Statistical Summary* continues to include graphs that highlight operating costs, total passengers, cost efficiency and cost effectiveness in addition to two new graphs: farebox recovery and service effectiveness. Also in this year's edition, the *Statistical Summary* includes regional trend graphs focusing on operating costs, total passengers, cost efficiency and cost effectiveness during the five-year period in addition to a transit operator comparison graph focusing on farebox recovery and service effectiveness.

Different scales are used in the graphs because transit operations differ by mode, operating environment, system size and other factors. Readers should be aware of the varying scales when comparing graphs between both operators and modes.

Bay Area System — Statistical Summary Totals

REGION-WIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Motor Bus	BCost		\$820,864	\$845,290	\$823,404	\$845,557	\$929,262
Trolley Bus	TCost		110,540	110,808	123,068	121,270	128,745
Cable Car	CCost		39,857	40,856	40,743	40,077	42,627
Light Rail	RCost		166,728	159,038	161,121	159,936	169,274
Paratransit	PCost		104,742	102,417	107,242	105,690	110,190
Ferry	FCost		22,806	23,929	28,028	31,936	35,538
Heavy Rail	HCost		399,111	398,340	447,982	491,717	499,380
Total Costs			\$1,664,647	\$1,680,678	\$1,731,587	\$1,796,182	\$1,915,016
Operating Revenue (000)							
Farebox:	Motor Bus	BRev	\$153,211	\$151,625	\$162,933	\$159,018	\$173,536
	Trolley Bus	TRev	30,112	31,005	35,744	37,117	41,256
	Cable Car	CRev	11,070	11,024	15,470	16,228	12,617
	Light Rail	RRev	24,197	22,021	25,842	29,044	32,727
	Paratransit	PRev	6,101	6,666	6,907	7,572	8,326
	Ferry	FRev	9,507	9,540	13,371	14,318	16,633
	Heavy Rail	HRev	218,819	214,753	242,012	259,547	284,441
Total Farebox Revenue			\$453,018	\$446,634	\$502,279	\$522,843	\$569,536
Non-Fare Revenue			50,531	51,148	57,022	44,155	48,095
Property Tax			65,921	69,875	81,016	83,108	94,377
County Sales Tax			391,128	401,392	417,552	377,376	383,191
TDA			305,944	207,148	232,559	238,135	260,071
STA			49,685	39,558	32,765	40,413	57,310
Federal Transit Grants			52,604	97,880	110,450	118,033	91,238
Other			416,848	433,974	443,152	431,994	465,066
Total Revenue			\$1,785,679	\$1,747,609	\$1,876,795	\$1,856,056	\$1,968,884

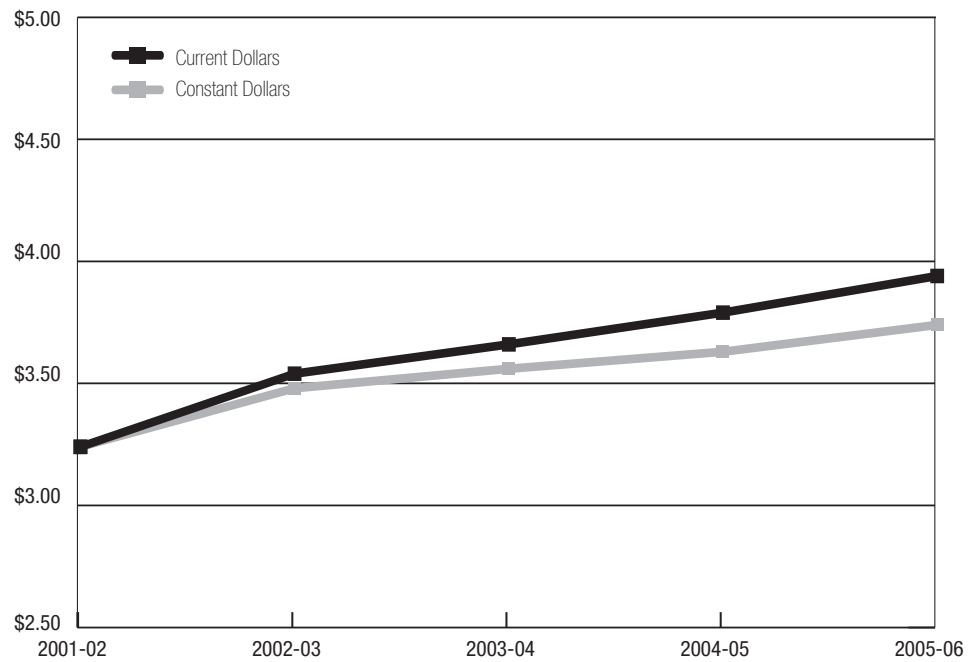
ALL MODE PERFORMANCE			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data							<i>Unaudited</i>
Total Passengers (000)	Pass		513,091	474,465	472,812	474,290	486,629
Average Weekday Ridership			1,432,590	1,309,457	1,288,647	1,298,847	1,314,027
Revenue Vehicle Miles (000)	RVM		195,848	192,743	189,308	184,808	186,051
Revenue Vehicle Hours (000)	RVH		12,751	12,793	12,439	12,217	12,210
Employee Equivalents (FTE)*	Emp		15,406	14,683	14,246	13,425	13,744

* Excludes Paratransit

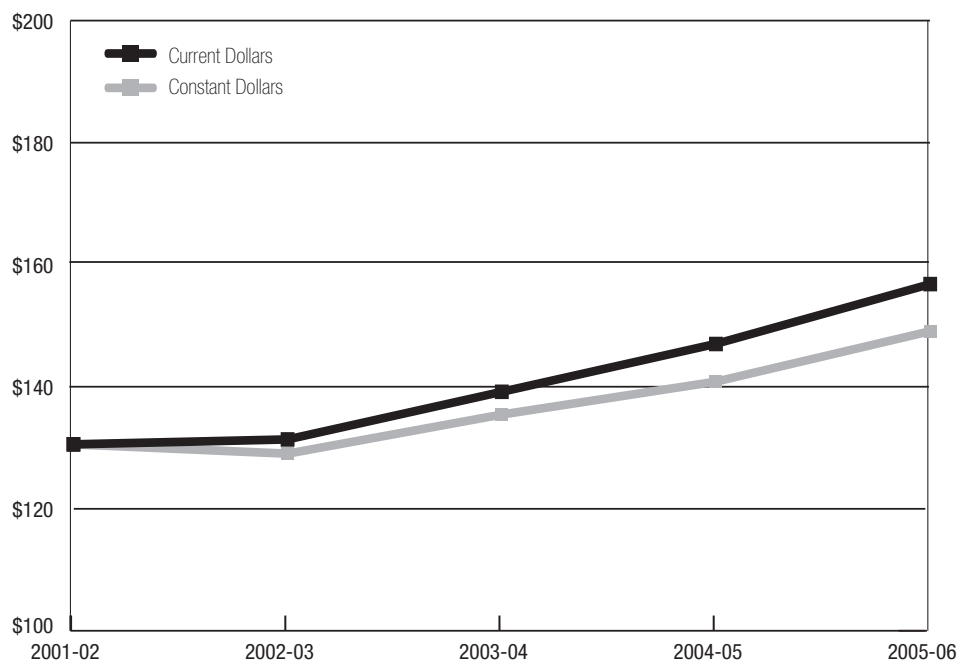
Bay Area System — Statistical Summary Totals

MOTOR BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	258,533	236,484	226,175	222,909	224,843
Average Weekday Ridership		843,507	767,235	728,731	726,961	750,322
Revenue Vehicle Miles (000)	BRVM	87,760	86,819	81,085	78,612	77,873
Revenue Vehicle Hours (000)	BRVH	7,166	7,201	6,798	6,559	6,526
Employee Equivalents (FTE)	BEmp	8,531	8,307	7,852	7,480	7,549
TROLLEY BUS PERFORMANCE						
Total Passengers (000)	TPass	78,774	74,399	75,216	74,941	76,065
Average Weekday Ridership		248,064	228,977	282,254	234,669	218,956
Revenue Vehicle Miles (000)	TRVM	7,274	7,368	7,219	7,015	6,665
Revenue Vehicle Hours (000)	TRVH	1,056	1,070	1,056	1,027	976
Employee Equivalents (FTE)	TEmp	1,047	1,007	1,086	911	945
CABLE CAR PERFORMANCE						
Total Passengers (000)	CPass	7,729	7,419	7,869	6,966	7,049
Average Weekday Ridership		24,768	23,761	24,390	21,702	24,031
Revenue Vehicle Miles (000)	CRVM	437	405	453	414	406
Revenue Vehicle Hours (000)	CRVH	136	125	140	128	126
Employee Equivalents (FTE)	CEmp	460	442	477	400	415
LIGHT RAIL PERFORMANCE						
Total Passengers (000)	RPass	55,688	48,949	50,660	53,584	55,668
Average Weekday Ridership		182,822	156,401	161,420	168,298	158,774
Revenue Vehicle Miles (000)	RRVM	7,925	7,371	7,555	7,985	8,280
Revenue Vehicle Hours (000)	RRVH	737	702	715	723	739
Employee Equivalents (FTE)	REmp	1,499	1,402	1,554	1,350	1,552
HEAVY RAIL PERFORMANCE						
Total Passengers (000)	HPass	106,088	100,918	106,147	109,366	112,137
Average Weekday Ridership		360,379	341,219	352,002	359,209	358,256
Revenue Vehicle Miles (000)	HRVM	64,747	64,454	68,284	66,252	68,308
Revenue Vehicle Hours (000)	HRVH	1,762	1,821	1,961	1,971	2,022
Employee Equivalents (FTE)	HEmp	3,732	3,395	3,155	3,237	3,276
* Heavy Rail includes Commuter Rail and Rapid Transit						
FERRY PERFORMANCE						
Total Passengers (000)	FPass	2,362	2,251	2,825	2,909	3,217
Average Weekday Ridership		7,784	7,296	8,866	9,380	10,404
Revenue Vehicle Miles (000)	FRVM	399	412	497	510	536
Revenue Vehicle Hours (000)	FRVH	22	23	29	29	31
Employee Equivalents (FTE)	FEmp	137	130	122	118	118
PARATRANSIT PERFORMANCE						
Total Passengers (000)	PPass	3,917	4,045	3,925	3,937	4,021
Average Weekday Ridership		13,661	13,886	13,597	13,720	13,640
Revenue Vehicle Miles (000)	PRVM	27,307	25,914	24,216	24,020	23,983
Revenue Vehicle Hours (000)	PRVH	1,871	1,851	1,744	1,780	1,790

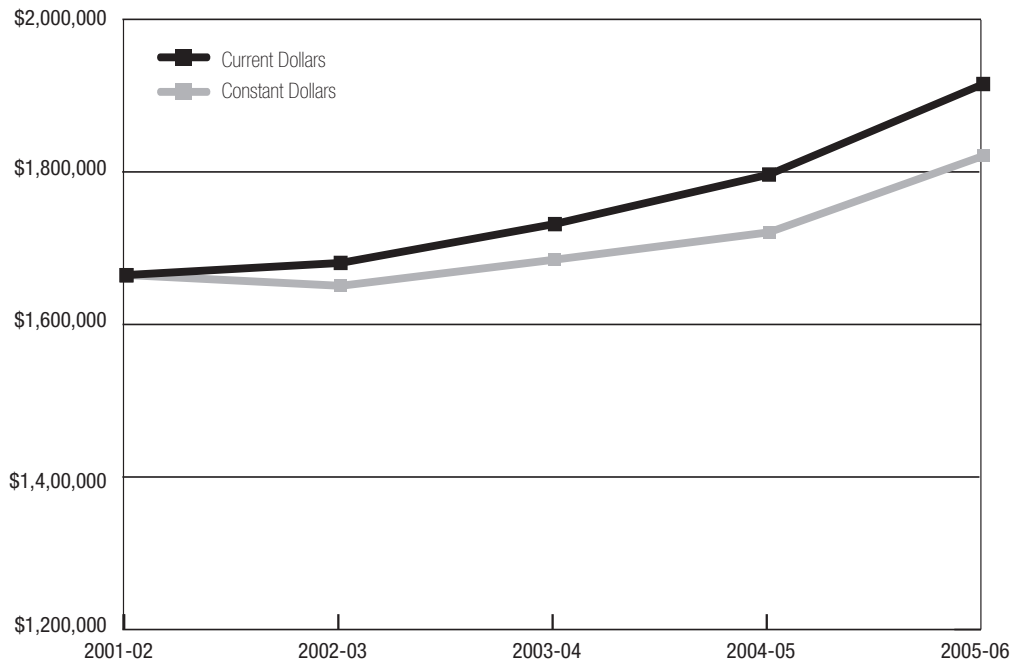
Cost Effectiveness — Cost/Passenger



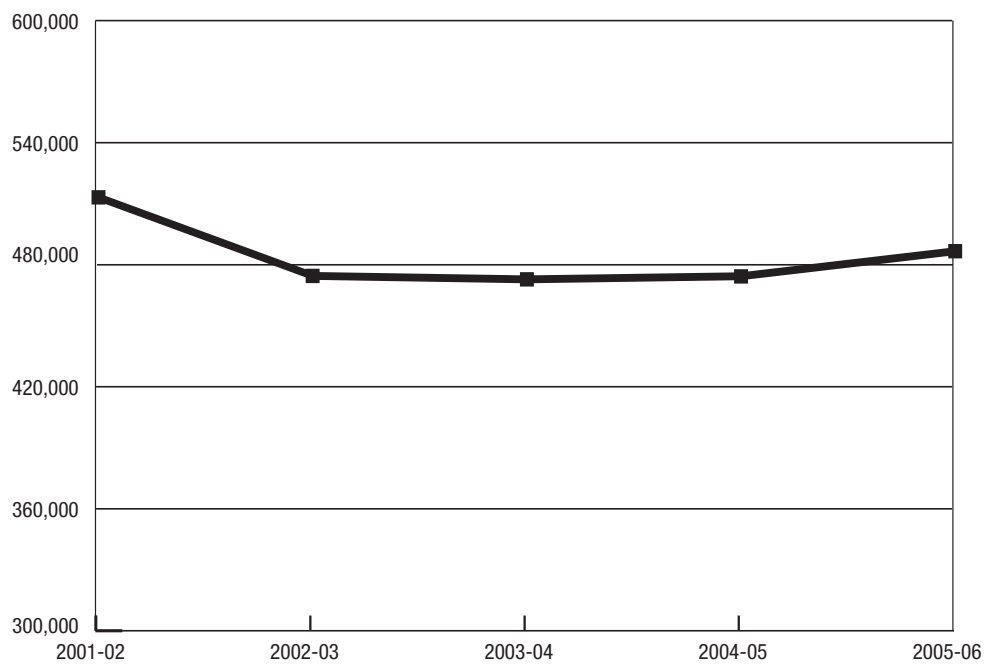
Cost Efficiency — Cost/Revenue Vehicle Hour



Operating Cost [In Thousands]

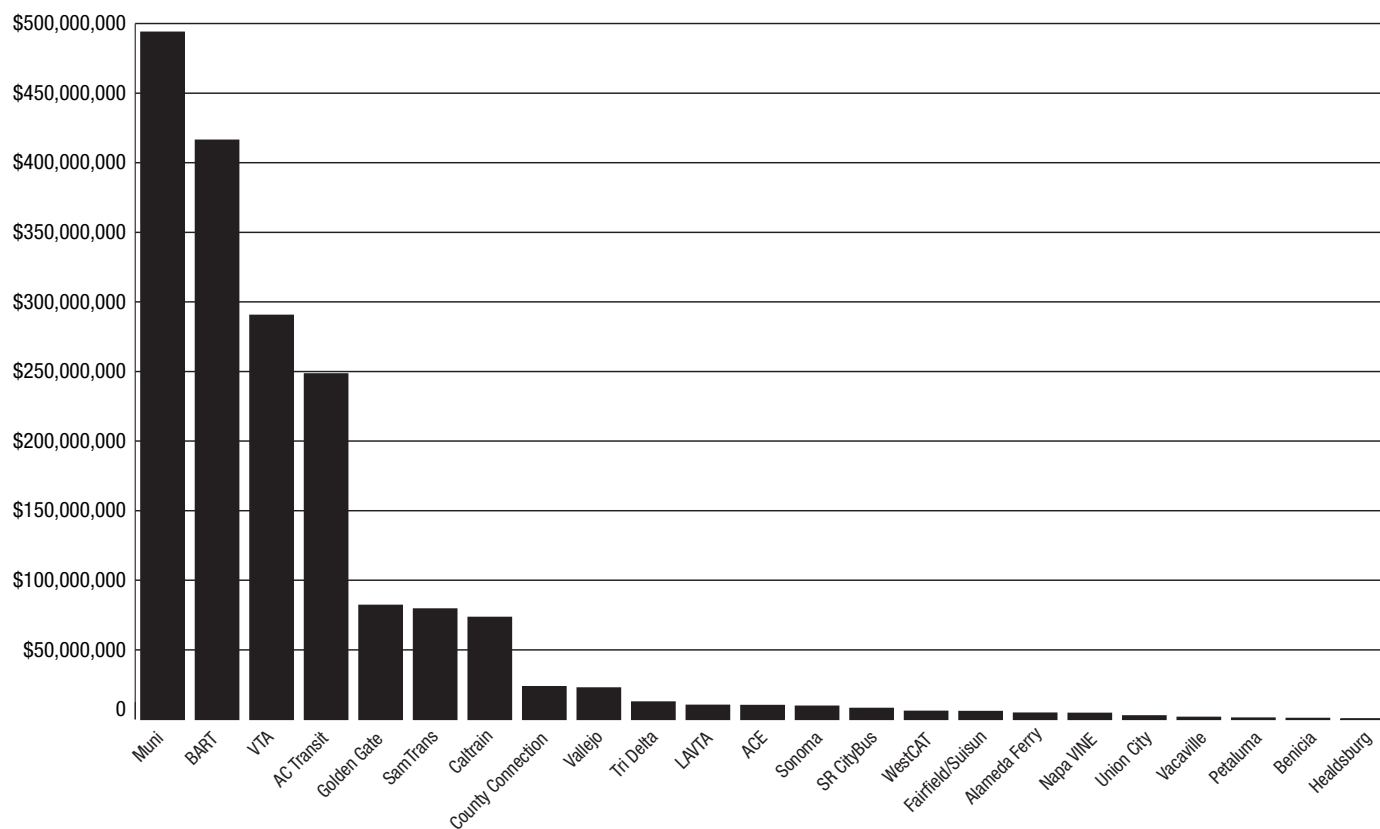


Total Passengers [In Thousands]

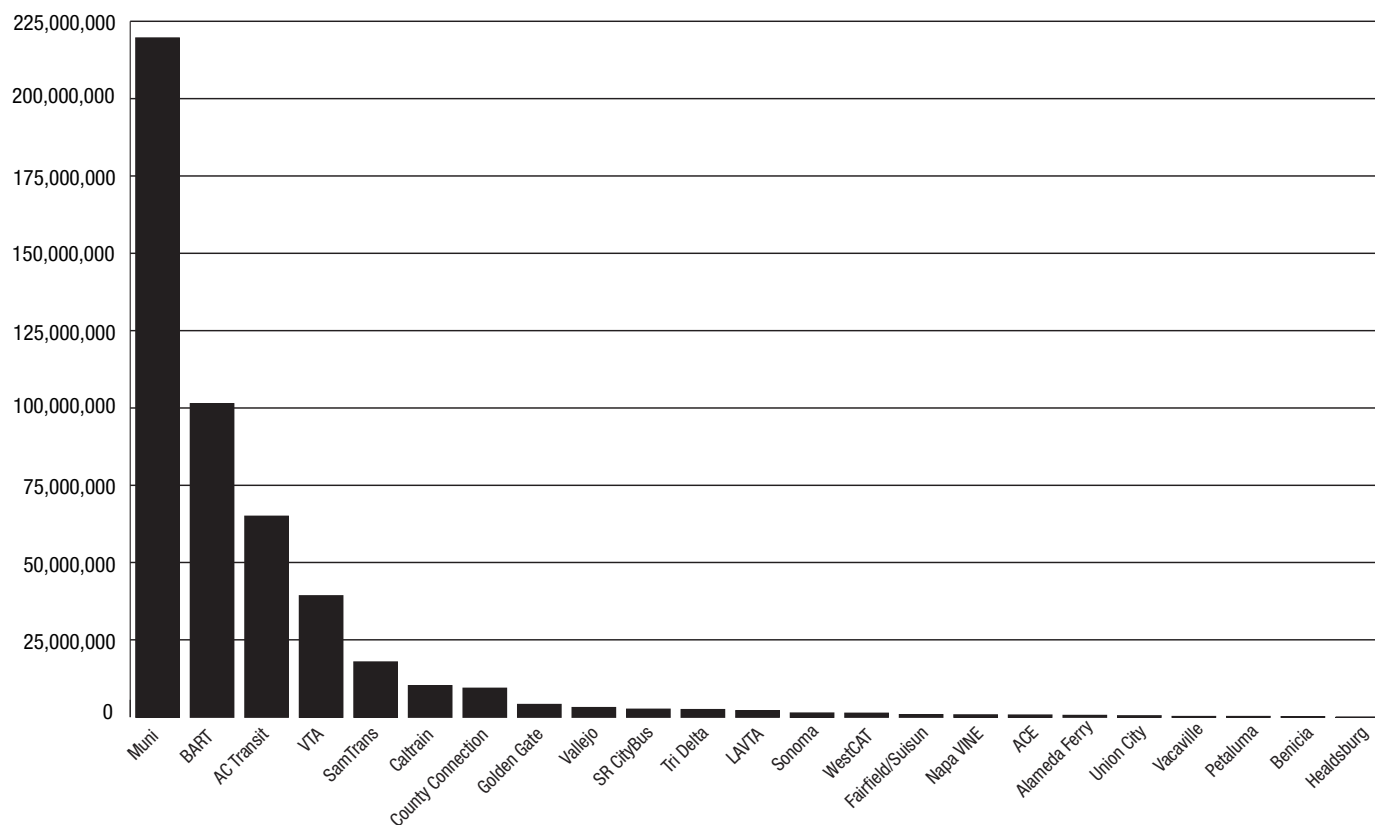


Bay Area System — Performance by Operator*

Total Operating Cost by Operator, FY 2005-06

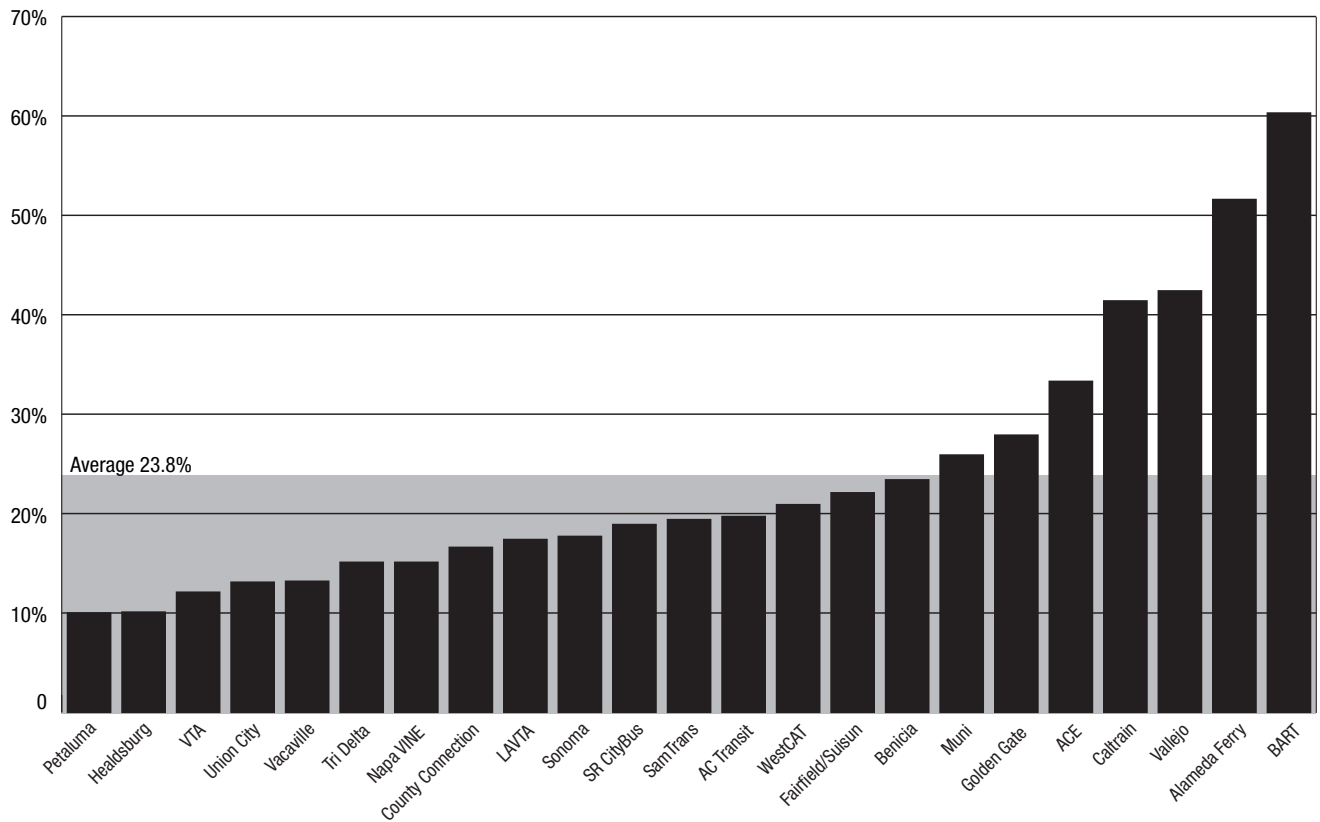


Total Passengers by Operator, FY 2005-06

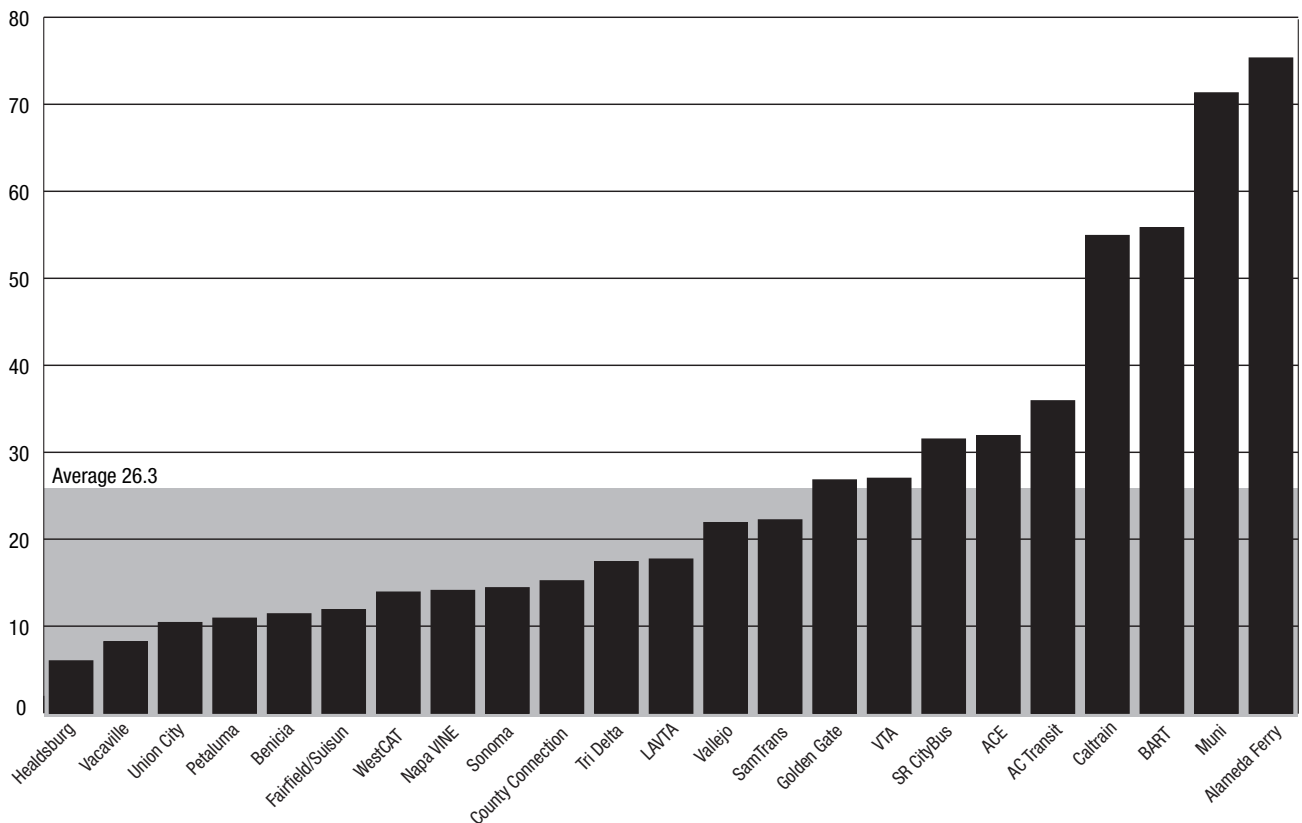


*Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

Farebox Recovery Ratio, FY 2005-06 *[Fare Revenues/Cost]*



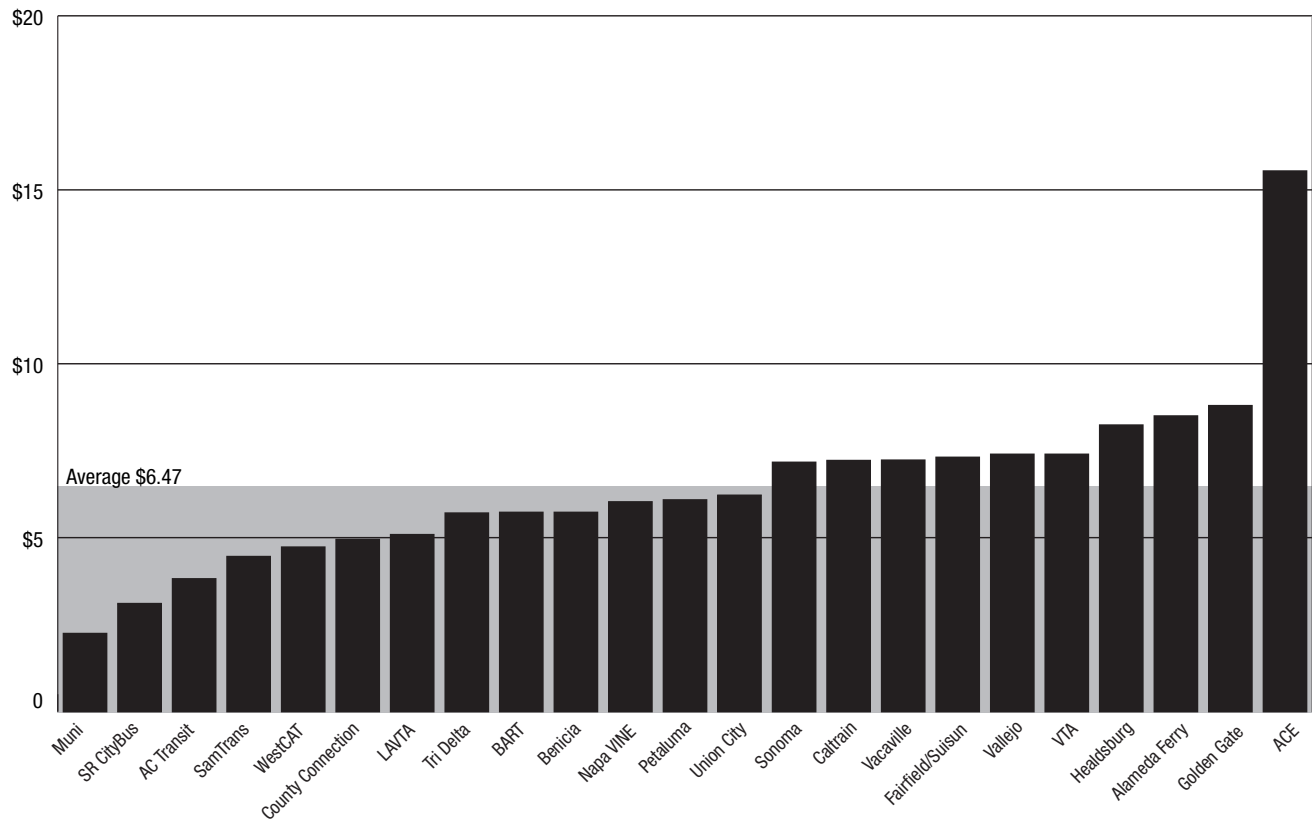
Service Effectiveness, FY 2005-06 *[Passenger/Revenue Vehicle Hours]*



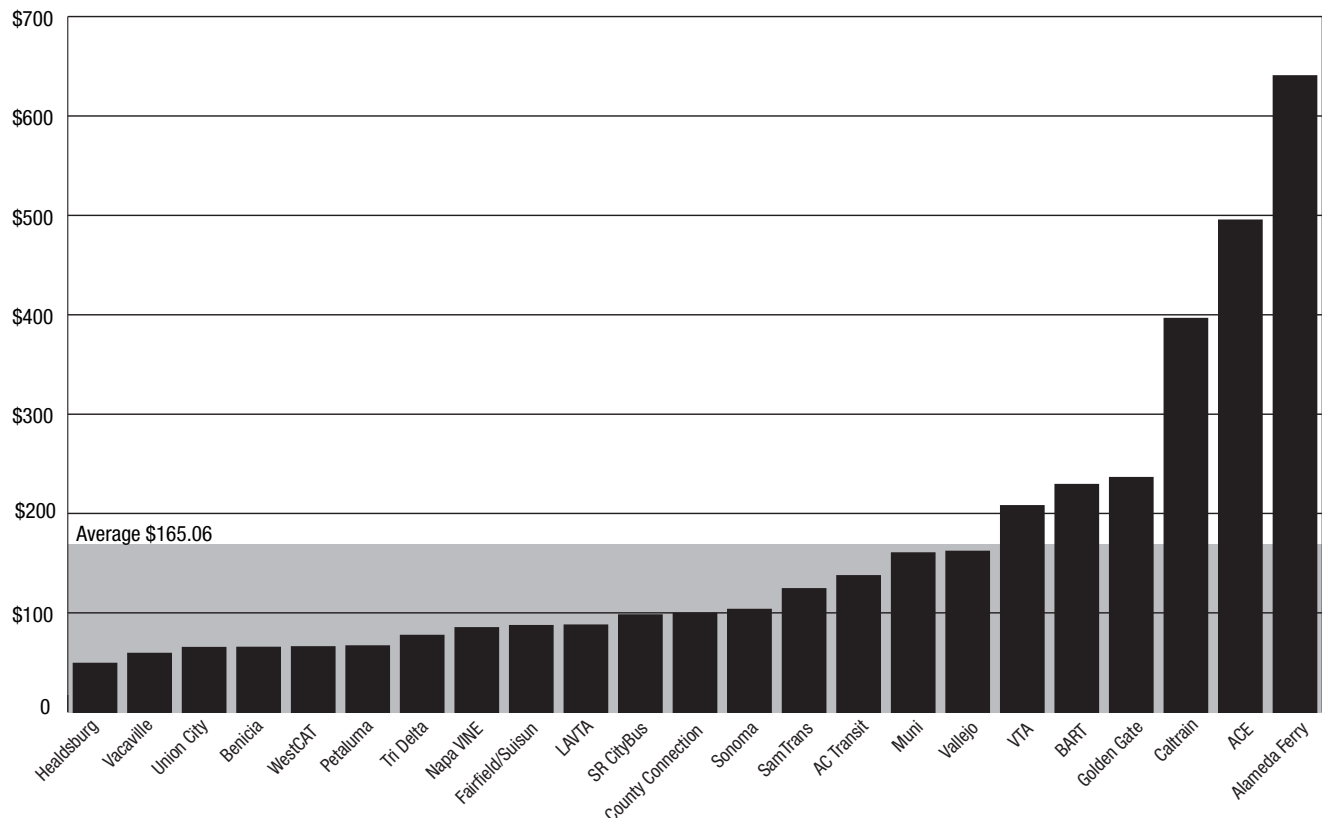
*Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

Bay Area System — Performance by Operator*

Cost Effectiveness by Operator, FY 2005–06 *[Cost/Passenger]*



Cost Efficiency by Operator, FY 2005–06 *[Cost/Revenue Vehicle Hours]*



*Data used for the comparative charts include all modes with the exception of paratransit for all operators listed in this summary. Pleasanton Paratransit is not included in these charts.

The Region's Transit Vehicle Fleet

Ferry Boats	29
Cable Cars	40
Vans	216
Light Rail Vehicles	281
Trolley Buses	362
Rail Vehicles	833
Motor Bus	2,769
Total Vehicles	4,530



AC Transit (Alameda-Contra Costa Transit District)

1600 Franklin Street
Oakland, CA 94612

(510) 891-4777

General Description

Starting Year	1960
Organization Type	Transit district created by state Legislature
Governing Body	7-member elected board of directors
Board Selection	5 represent wards, 2 elected at large

Service Area

Square Miles	364
Population	1,415,129
Ridership per Capita	45.9

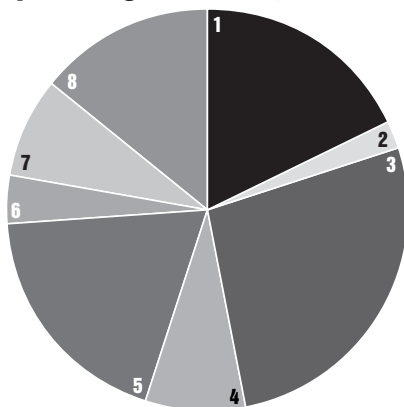
District 1 includes portions of western Contra Costa and Alameda counties, including the cities of Alameda, Albany, Berkeley, El Cerrito, Emeryville, Hayward, Oakland, Piedmont, Richmond, San Leandro, San Pablo and the major unincorporated areas of Ashland, Castro Valley, El Sobrante, Kensington and San Lorenzo. District 2 includes the cities of Fremont and Newark.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Transbay	Monthly Pass
Adult	\$1.75	\$3.50	\$70.00*
Senior/ Disabled	\$0.85	\$1.70	\$20.00*
Youth (5–17)	\$0.85	\$1.70	\$15.00*
Transfer	\$0.25	Free	—
Inter-Operator Transfer	\$1.50	\$1.50	—

* Transbay Monthly Pass, \$116.00

Operating Revenue, FY 2005-06



1	Total Fare Revenue	18%
2	Non-Fare Revenue	2%
3	Property Tax	27%
4	County Sales Tax	8%
5	TDA	19%
6	STA	4%
7	Federal Transit Grants	8%
8	Other*	14%

* Other: AB 1107 funds, local funds, Regional Measure 2, AB 434 funds

System Characteristics

Active Fleet 696 Motor Bus

Routes **93 Total**
66 Local
27 Transbay

Hours of Operation
Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

Air BART	Muni
BART	SamTrans
County Connection	VTA
Dumbarton Express	Vallejo Transit
Golden Gate	WestCAT

Joint Fare Instruments and Transfers

AC/SamTrans
AC/VTA Transfer
AC/BART Transfer
AC/Muni Joint Pass
Transbay Transfer
TransLink®



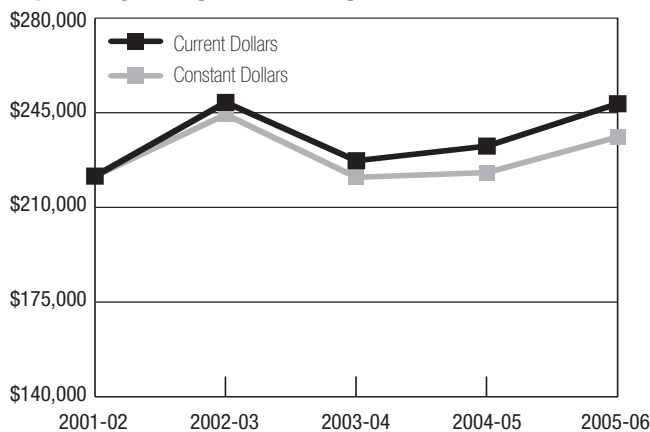
AC Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$221,571	\$248,820	\$227,257	\$232,663	\$248,311
Paratransit*	PCost		16,270	16,293	16,955	17,164	17,148
Total Costs			\$237,841	\$265,113	\$244,212	\$249,828	\$265,459
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$45,066	\$41,056	\$44,286	\$43,855	\$49,012
	Paratransit*	PRev	1,002	1,017	1,084	1,205	1,309
Total Farebox Revenue			46,068	42,073	45,370	45,060	50,321
Non-Fare Revenue			1,963	2,128	7,058	7,430	6,820
Property Tax			47,208	49,623	59,365	60,520	71,277
County Sales Tax			13,673	27,224	21,751	22,091	23,094
TDA			64,004	38,279	49,140	50,936	53,348
STA			11,418	9,003	8,701	10,688	12,185
Federal Transit Grants			18,766	36,148	34,429	32,950	22,302
Other			41,187	43,609	36,345	33,064	38,147
Total Revenue			\$244,287	\$248,087	\$262,159	\$262,738	\$277,495

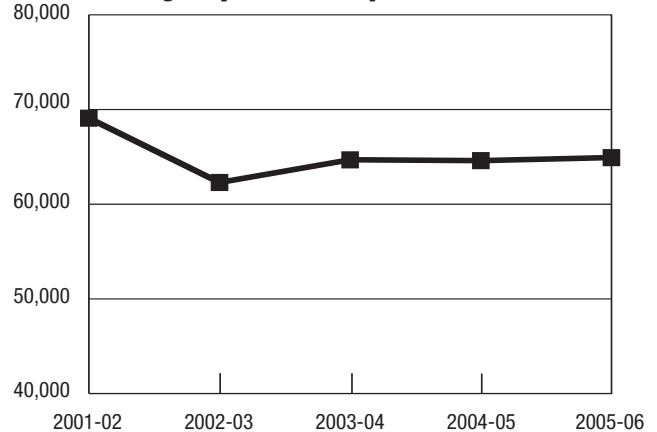
* AC Transit, in partnership with BART, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). AC Transit contributes approximately 69 percent of EBPC's funding, with BART contributing the remainder. All paratransit numbers shown (operating costs, farebox, total passengers, revenue vehicle miles and revenue vehicle hours) represent AC Transit's share (69 percent) of EBPC operations.

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	69,085	62,292	64,690	64,601	64,924
Average Weekday Ridership		227,322	207,179	215,466	210,496	226,732
Revenue Vehicle Miles (000)	BRVM	23,194	23,532	22,364	21,110	21,216
Revenue Vehicle Hours (000)	BRVH	1,948	2,048	1,915	1,800	1,809
Employee Equivalents (FTE)	BEmp	2,145	2,345	2,188	2,204	2,204
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$113.77	\$121.49	\$118.70	\$129.25	\$137.26
Cost Efficiency (constant FY02 \$)		\$113.77	\$119.32	\$115.51	\$123.82	\$130.51
Cost Effectiveness (current \$)	BCost/BPass	\$3.21	\$3.99	\$3.51	\$3.60	\$3.82
Cost Effectiveness (constant FY02 \$)		\$3.21	\$3.92	\$3.42	\$3.45	\$3.64
Service Effectiveness	BPass/BRVH	35.5	30.4	33.8	35.9	35.9
Service Effectiveness	BPass/BRVM	3.0	2.6	2.9	3.1	3.1
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.9	0.8	0.8
Farebox Recovery	BRev/BCost	20.3%	16.5%	19.5%	18.8%	19.7%

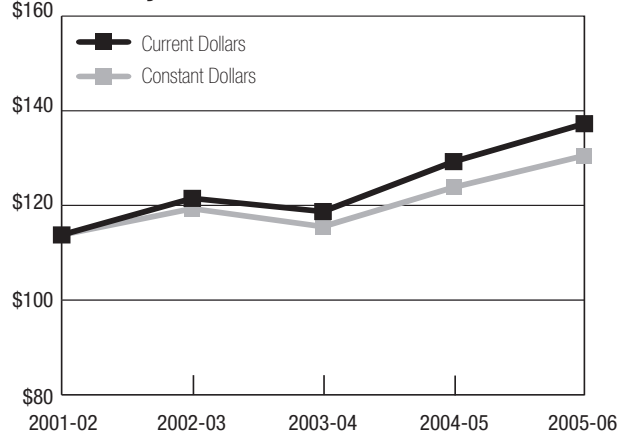
Operating Cost [In Thousands]



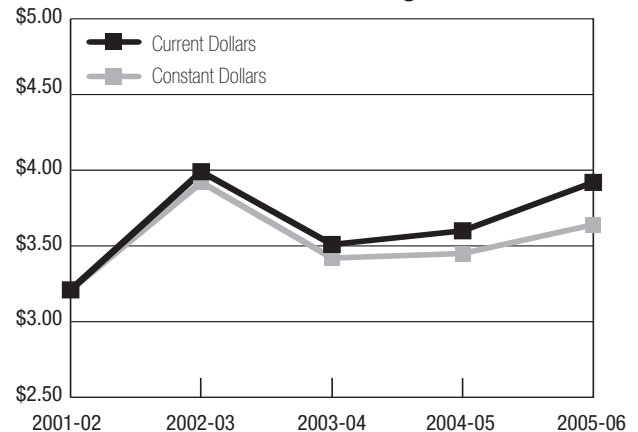
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



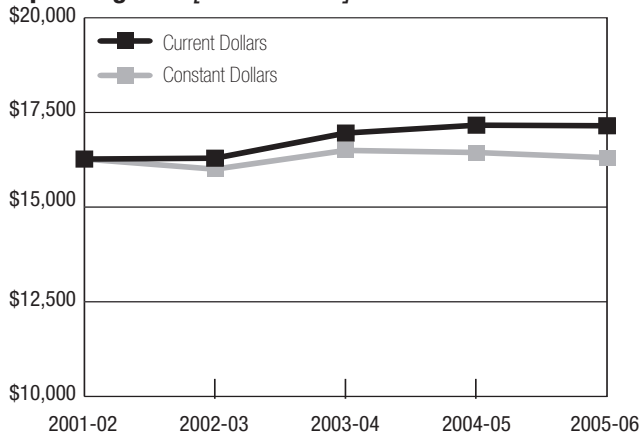
Cost Effectiveness — Cost/Passenger



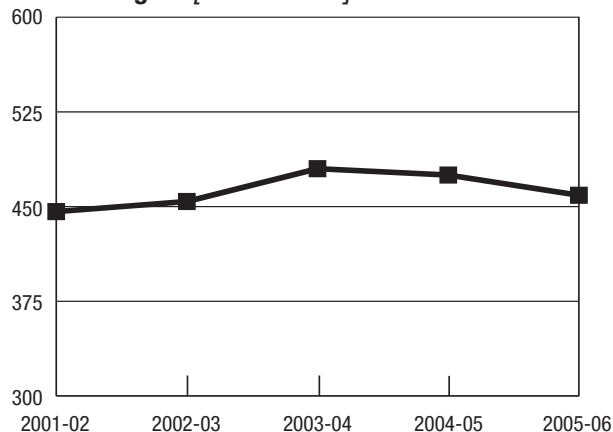
PARATRANSIT PERFORMANCE *		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	446	454	480	475	459
Average Weekday Ridership		1,535	1,540	1,632	1,591	1,571
Revenue Vehicle Miles (000)	PRVM	4,080	3,977	4,014	4,008	3,418
Revenue Vehicle Hours (000)	PRVH	275	267	273	265	255
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$59.12	\$61.02	\$62.20	\$64.67	\$67.19
Cost Efficiency (constant FY02 \$)		\$59.12	\$59.93	\$60.52	\$61.95	\$63.89
Cost Effectiveness (current \$)	PCost/PPass	\$36.48	\$35.89	\$35.32	\$36.13	\$37.33
Cost Effectiveness (constant FY02 \$)		\$36.48	\$35.25	\$34.37	\$34.61	\$35.49
Service Effectiveness	PPass/PRVH	1.6	1.7	1.8	1.8	1.8
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	6.2%	6.2%	6.4%	7.0%	7.6%

* AC Transit, in partnership with BART, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). AC Transit contributes approximately 69 percent of EBPC's funding, with BART contributing the remainder. All paratransit numbers shown (operating costs, farebox, total passengers, revenue vehicle miles and revenue vehicle hours) represent AC Transit's share (69 percent) of EBPC operations.

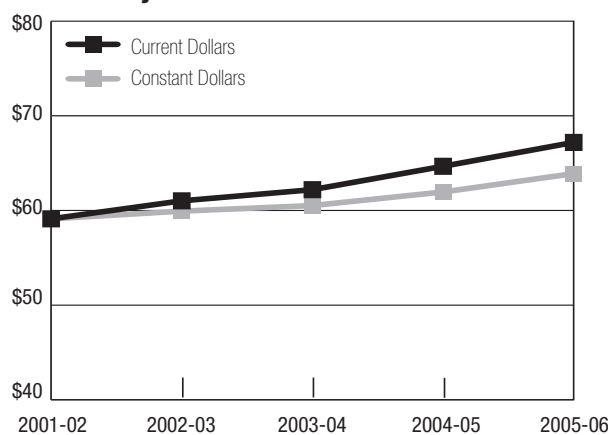
Operating Cost [In Thousands]



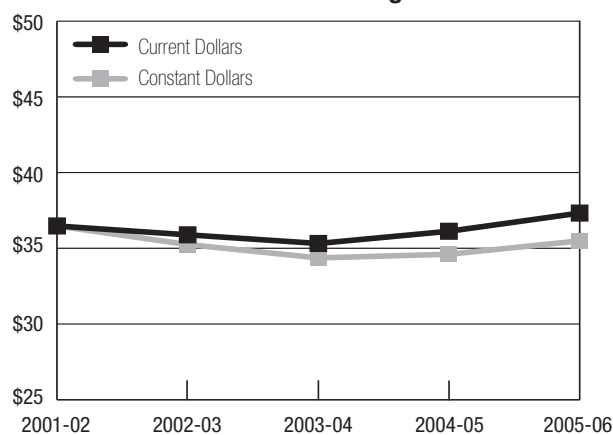
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





ALTAMONT COMMUTER EXPRESS

ACE (Altamont Commuter Express)

5000 S. Airport Way, Suite 201

Stockton, CA 95213

(800) 411-RAIL

General Description

Starting Year	1998
Organization Type	Regional transit agency
Governing Body	San Joaquin Regional Rail Commission (SJRRRC)
Board Selection	6-member board of elected local officials, appointed by San Joaquin Council of Governments (SJCOG) and 2 elected officials appointed by the Alameda County Congestion Management Agency

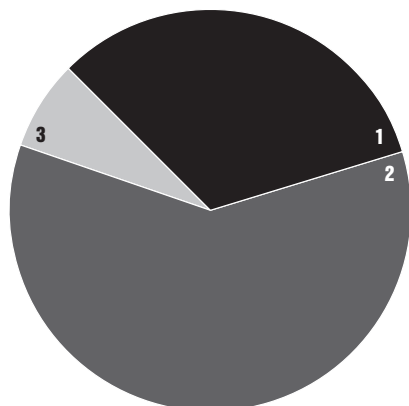
Service Area

Square Miles	1,248
Population	3,703,121
Ridership Per Capita	0.2

Fixed Route Fare Structure (as of August 2006)

Category	Round Trip	Monthly Pass
Adult	\$4.25 – \$19.75	\$70.00 – \$282.50
Youth (under 12)	\$2.12 – \$9.87	\$35.00 – \$141.25
Seniors/Disabled	\$2.12 – \$9.87	\$35.00 – \$141.25

Operating Revenue, FY 2005-06



1	Total Fare Revenue	33%
2	County Sales Tax	60%
3	Federal Transit Grants	7%

System Characteristics

Active Fleet	25 Total
	20 Cars
	5 Locomotives
Routes	1 Total
	Stockton to San Jose
Hours of Operation	4:00 am – 8:00 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Amtrak
Caltrain
County Connection
LAVTA
Modesto Max
San Joaquin Regional Transit District
VTA

Joint Fare Instruments and Transfers

Free transfers for ACE passengers to connecting services

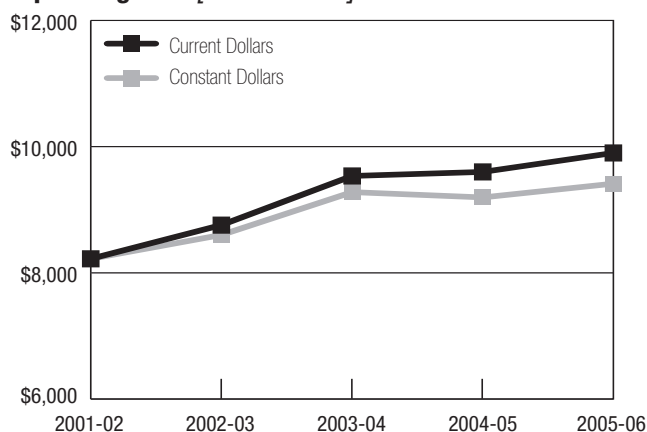


ACE

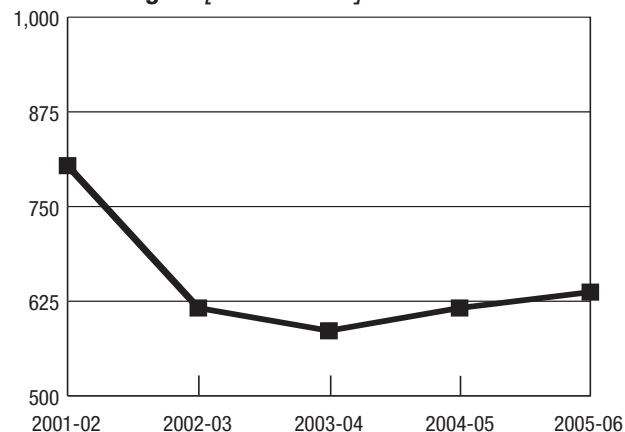
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Heavy Rail	HCost		\$8,223	\$8,757	\$9,536	\$9,600	\$9,900
Total Costs			\$8,223	\$8,757	\$9,536	\$9,600	\$9,900
Operating Revenue (000)							
Farebox:	Heavy Rail	HRev	\$4,500	\$3,211	\$2,850	\$3,400	\$3,295
Total Farebox Revenue			4,500	3,211	2,850	3,400	\$3,295
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			3,652	5,546	5,865	5,472	5,877
TDA			0	0	0	0	0
STA			0	0	0	0	0
Federal Transit Grants			0	0	728	728	726
Other			56	70	0	93	0
Total Revenue			\$8,223	\$8,757	\$9,536	\$9,600	\$9,898

HEAVY RAIL PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	HPass	804	616	586	616	637
Average Weekday Ridership		3,189	2,619	2,464	2,523	3,000
Revenue Vehicle Miles (000)	HRVM	739	740	740	740	740
Revenue Vehicle Hours (000)	HRVH	20	20	20	20	20
Employee Equivalents (FTE)	HEmp	64	64	64	64	64
Performance Concepts		Measures				
Cost Efficiency (current \$)	HCost/HRvh	\$407.88	\$437.85	\$476.80	\$480.00	\$495.00
Cost Efficiency (constant FY02 \$)		\$407.88	\$430.03	\$463.97	\$459.82	\$470.66
Cost Effectiveness (current \$)	HCost/HPass	\$10.23	\$14.22	\$16.27	\$15.58	\$15.54
Cost Effectiveness (constant FY02 \$)		\$10.23	\$13.96	\$15.84	\$14.93	\$14.78
Service Effectiveness	HPass/HRvh	39.9	30.8	29.3	30.8	31.9
Service Effectiveness	HPass/HRvm	1.1	0.8	0.8	0.8	0.9
Labor Efficiency (000)	HRvh/HEmp	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	HRev/HCost	54.7%	36.7%	29.9%	35.4%	33.3%

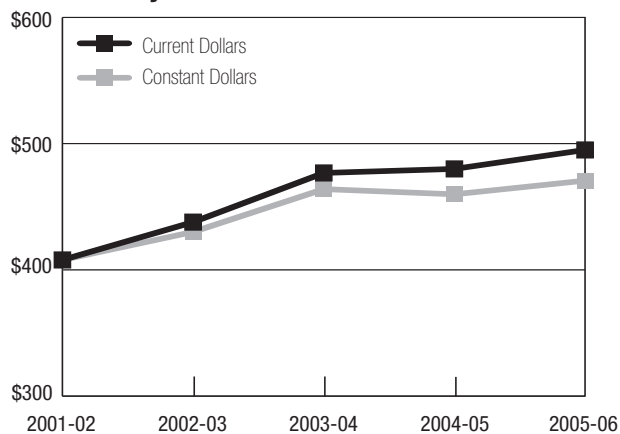
Operating Cost [In Thousands]



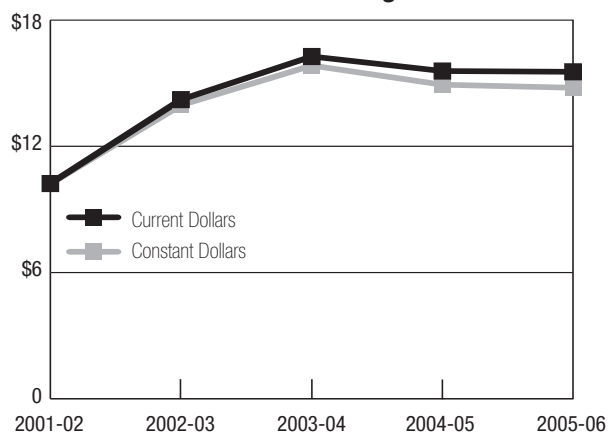
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Alameda Ferry Services

c/o City of Alameda
2263 Santa Clara Avenue
Alameda, CA 94501
(510) 747-7400

General Description

Starting Year	1989 Alameda/Oakland Ferry System; 1992 Alameda Harbor Bay Ferry
Organization Type	Municipal transit agency
Governing Body	5-member City Council
Board Selection	5 City Council members elected at large
Contract Service	Harbor Bay Maritime, Blue and Gold Fleet

Service Area

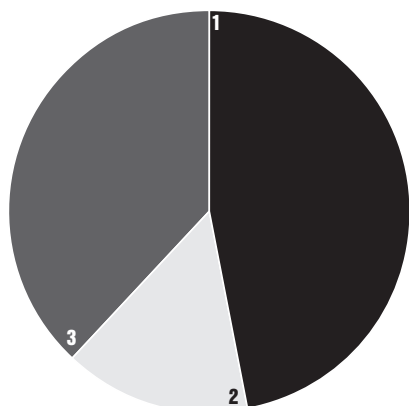
Square Miles	22
Population	72,500
Ridership per Capita	7.3

The Alameda Ferry Service provides a regional transit link between the cities of Alameda, Oakland, San Francisco and Angel Island State Park.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	
	Alameda/Oakland	Harbor Bay
Adult/Student	\$5.50	\$6.00
Youth (5-12)	\$2.75	\$3.00
Senior/Disabled	\$3.25	\$3.50
Active Military	\$4.25	\$4.75
Children (under 5)	Free	Free
Monthly Pass	\$150.00	\$165.00

Operating Revenue, FY 2005-06



1	Total Farebox Revenue	47%
2	County Sales Tax	15%
3	Other*	38%

* Other: Bridge tolls and general fund

System Characteristics

Active Fleet **5 Total**
5 Ferries

Routes **4 Total**

Hours of Operation

Monday – Friday 5:30 am – 9:25 pm
Saturday 9:30 am – 7:50 pm
Sunday 9:30 am – 7:50 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Muni

Joint Fare Instruments and Transfers

AC Transit
Muni



Alameda Ferry Services

SYSTEMWIDE BUDGET			2001-02*	2002-03*	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Alameda/Oakland Ferry	FCost		—	—	\$3,153	\$3,433	\$3,259
Harbor Bay Ferry	FCost		—	—	1,276	1,304	1,223
Total Costs			—	—	\$4,429	\$4,737	\$4,482
Operating Revenue (000)							
Farebox:	Alameda/Oakland Ferry	FRev	—	—	\$1,739	\$1,742	\$1,735
	Harbor Bay Ferry	FRev	—	—	417	312	576
Total Farebox Revenue			—	—	\$2,155	\$2,054	\$2,311
Non-Fare Revenue			—	—	0	0	0
Property Tax			—	—	279	176	0
County Sales Tax			—	—	735	739	731
TDA			—	—	0	0	0
STA			—	—	0	0	0
Federal Transit Grants			—	—	0	0	0
Other			—	—	1,259	1,610	1,853
Total Revenue			—	—	\$4,429	\$4,579	\$4,895

* Data for FY 2001-02 to FY 2002-03 not readily available

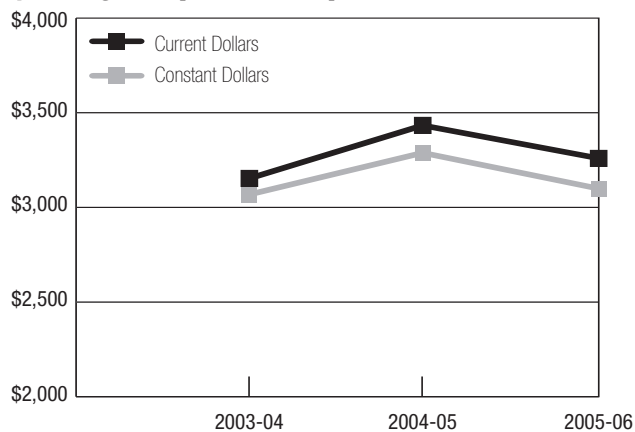
Alameda Ferry Services

ALAMEDA/OAKLAND FERRY SERVICE PERFORMANCE		2001-02*	2002-03*	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass	—	—	420	406	400
Average Weekday Ridership**				1,659	1,627	1,419
Revenue Vehicle Miles (000)	FRVM	—	—	57	57	57
Revenue Vehicle Hours (000)	FRVH	—	—	5	5	5
Employee Equivalents (FTE)	FEmp	—	—	N/A	N/A	N/A
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRVH	—	—	\$651.17	\$708.92	\$651.80
Cost Efficiency (constant FY02 \$)		—	—	\$633.65	\$679.11	\$624.40
Cost Effectiveness (current \$)	FCost/FPass	—	—	\$7.51	\$8.46	\$8.15
Cost Effectiveness (constant FY02 \$)		—	—	\$7.31	\$8.10	\$7.80
Service Effectiveness	FPass/FRVH	—	—	86.7	83.8	80.0
Service Effectiveness	FPass/FRVM	—	—	7.4	7.2	7.0
Labor Efficiency (000)	FRVH/FEmp	—	—	N/A	N/A	N/A
Farebox Recovery	FRev/FCost	—	—	55.1%	50.7%	53.2%

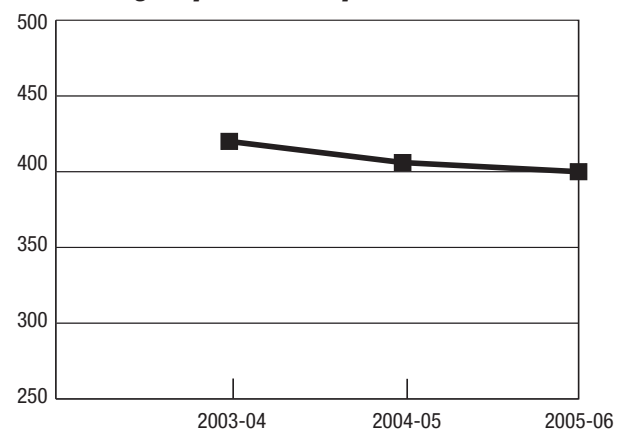
* Data for FY 2001-02 to FY 2002-03 not readily available

** Total includes Alameda/Oakland and Harbor Bay Ferry

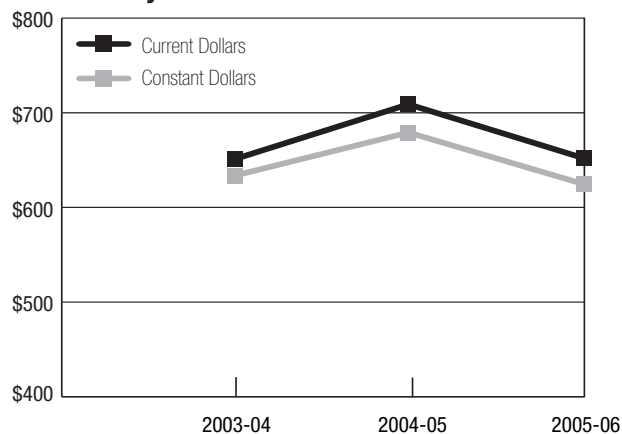
Operating Cost [In Thousands]



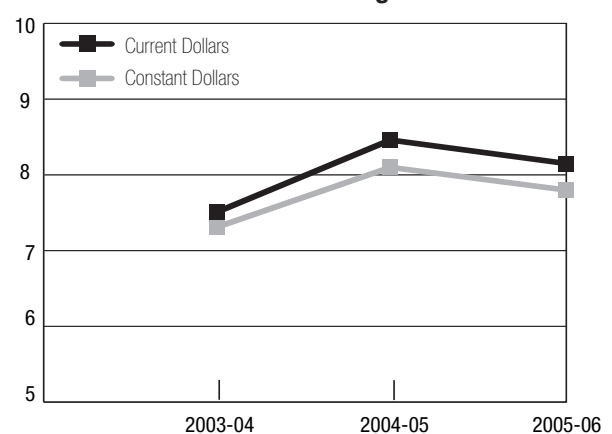
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



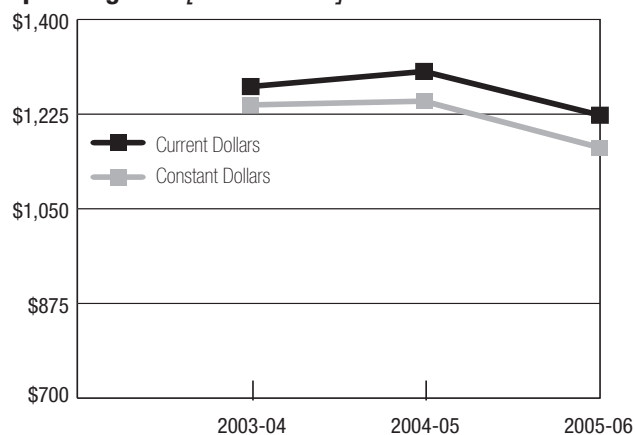
Cost Effectiveness — Cost/Passenger



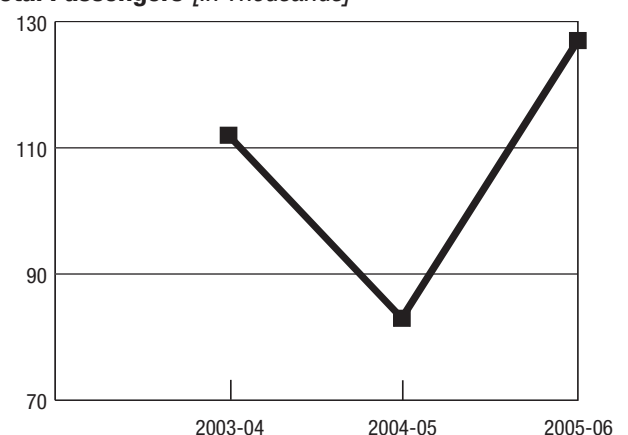
HARBOR BAY FERRY SERVICE PERFORMANCE		2001-02*	2002-03*	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass	—	—	112	83	127
Revenue Vehicle Miles (000)	FRVM	—	—	24	20	23
Revenue Vehicle Hours (000)	FRVH	—	—	2	1	2
Employee Equivalents (FTE)	FEmp	—	—	N/A	N/A	N/A
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRVH	—	—	\$772.30	\$966.03	\$611.50
Cost Efficiency (constant FY02 \$)		—	—	\$751.53	\$925.41	\$581.43
Cost Effectiveness (current \$)	FCost/FPass	—	—	\$11.35	\$15.80	\$9.63
Cost Effectiveness (constant FY02 \$)		—	—	\$11.05	\$15.14	\$9.16
Service Effectiveness	FPass/FRVH	—	—	68.0	61.1	63.5
Service Effectiveness	FPass/FRVM	—	—	4.7	4.1	5.5
Labor Efficiency (000)	FRVH/FEmp	—	—	N/A	N/A	N/A
Farebox Recovery	FRev/FCost	—	—	32.7%	23.9%	47.1%

* Data for FY 2001-02 to FY 2002-03 not readily available

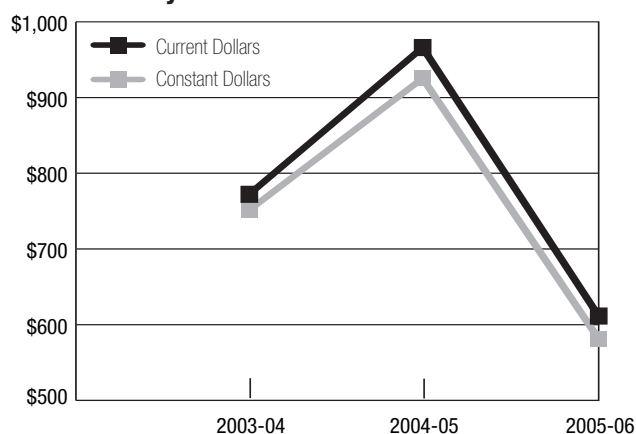
Operating Cost [In Thousands]



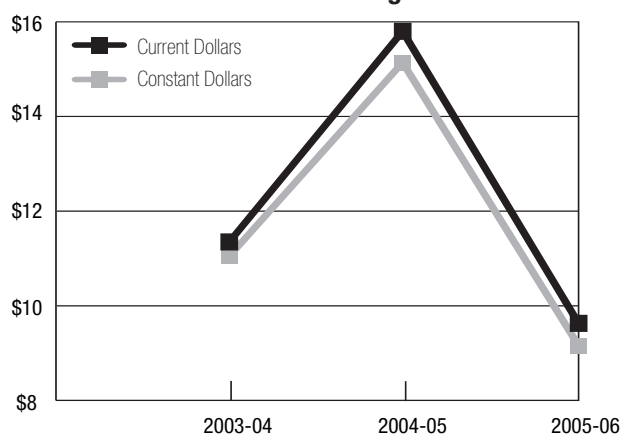
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





BART (Bay Area Rapid Transit District)

300 Lakeside Drive
Oakland, CA 94612
(510) 465-2278

General Description

Starting Year	1972: Oakland/Fremont; 1973: Oakland/Richmond, Oakland/Concord & within San Francisco; 1974: Transbay service, systemwide operations; 1995: North Concord/Martinez extension; 1996: Colma and Pittsburg/Baypoint extensions; 1997: extension to Castro Valley and Dublin/Pleasanton; 2003: extension to San Mateo county, including San Francisco International Airport.
Organization Type	Transit district created by the state Legislature
Governing Body	9-member board of directors
Board Selection	9 election districts within the 3-county district
Contract Service	East Bay Paratransit Consortium (ADA) contracts with ATC - Vancom

Service Area

Square Miles	104
Population	833,762
Ridership per Capita	122

Fare Structure (as of August 2006)

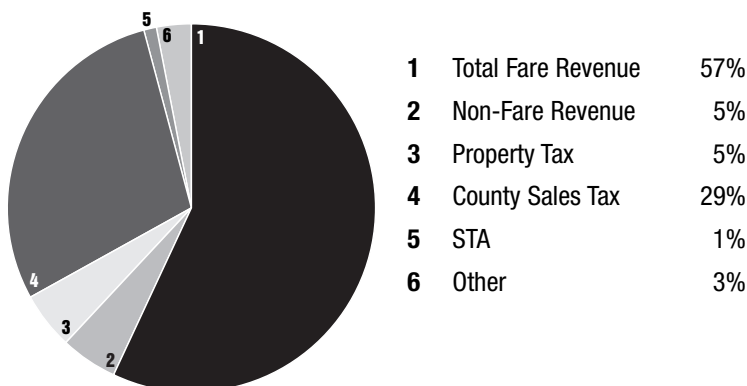
Category	Single Fare
Adult	\$1.40 – \$7.45*
Youth (Under 5 years)	FREE
Youth (5–12 years)	\$0.53 – \$2.79**
Senior/Disabled	\$0.53 – \$2.79**

BART District member counties are Alameda, Contra Costa and San Francisco. Rail service also is provided to Daly City, Colma, San Bruno and Millbrae in San Mateo County.

* 6.25 percent discount with high value tickets;

** 62.5 percent off regular adult fare, requires advanced purchase of ticket

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet 669 Heavy Rail

Routes 5 Total

Transbay	4
East Bay only	1

Hours of Operation

Monday – Friday	4:00 am – midnight*
Saturday	6:00 am – midnight*
Sunday	8:00 am – midnight*

* Most stations have departures after midnight. Please check the schedule for exact times.

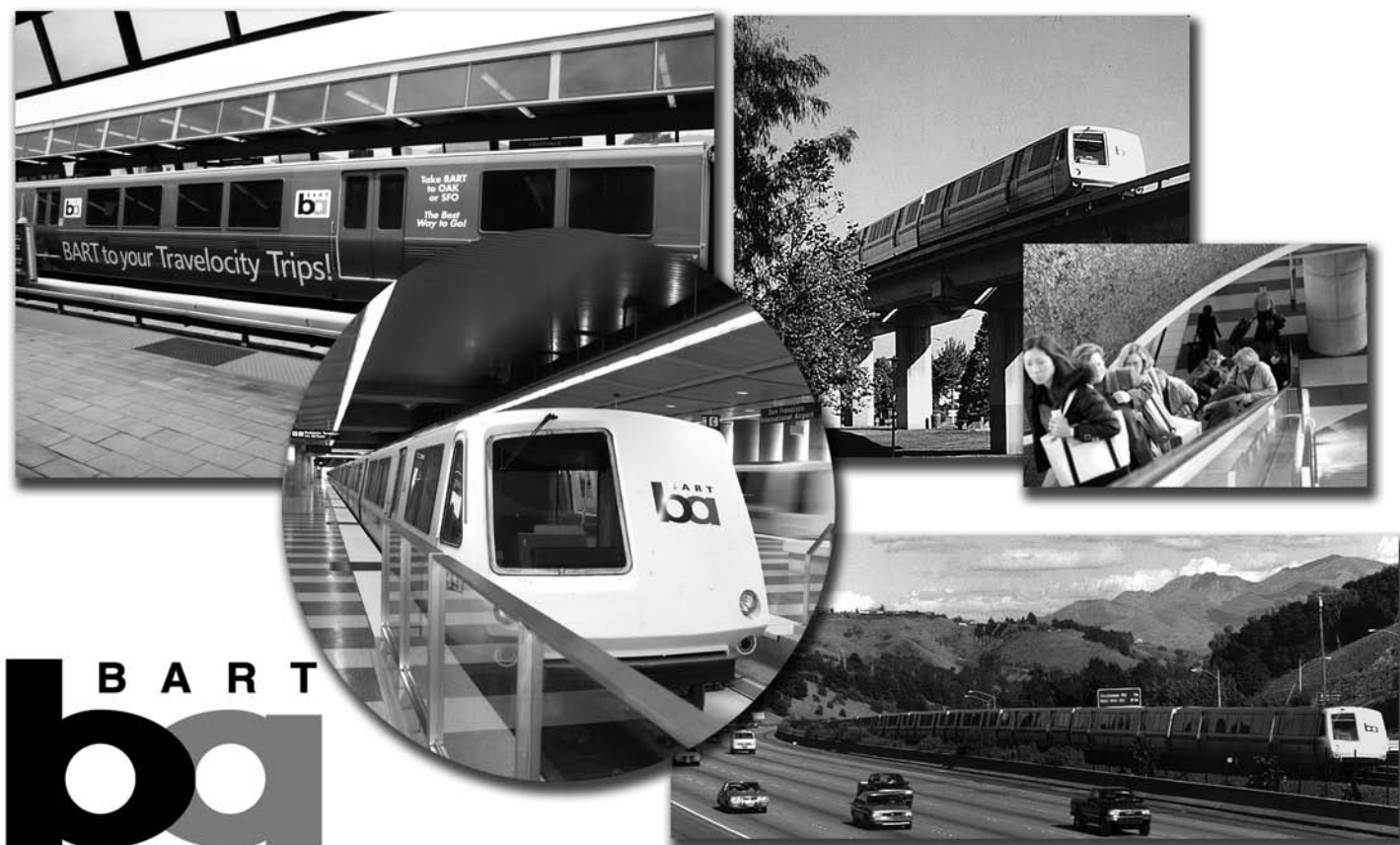
Inter-Operator Coordination

Inter-Operator Connections

AC Transit	Muni
Air BART	SamTrans
Amtrak	VTA
Benicia Breeze	San Joaquin Regional Transit District
County Connection	Tri Delta Transit
Dumbarton Express	Union City Transit
Golden Gate	Vallejo Transit
LAVTA	WestCAT
Martinez Link	

Joint Fare Instruments and Transfers

- BART Plus Pass
- BART/County Connection Transfer
- BART/Muni Transfer
- BART/AC Transfer
- BART/Muni Fast Pass



BART

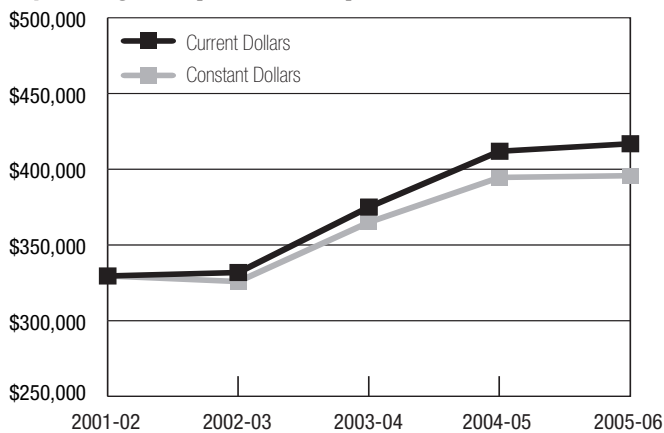
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Heavy Rail	HCost		\$329,524	\$331,785	\$375,025	\$411,858	\$416,187
East Bay Paratransit Consortium Cost*	PCost		7,310	7,320	7,758	7,712	7,704
Other Paratransit**			1,535	1,635	1,778	1,612	1,616
Total Costs			\$338,369	\$340,740	\$384,561	\$421,182	\$425,508
Operating Revenue (000)							
Farebox:	Heavy Rail	HRev	\$193,247	\$190,926	\$219,904	\$233,110	\$250,770
	Paratransit*	PRev	455	459	487	541	647
Total Farebox Revenue			\$193,701	\$191,385	\$220,391	\$233,651	\$251,417
Non-Fare Revenue			20,909	22,143	\$23,318	\$17,113	\$21,114
Property Tax			18,713	20,252	21,372	22,412	23,100
County Sales Tax			172,774	167,441	170,566	118,879	128,752
TDA			877	357	0	0	0
STA			376	0	0	0	2,925
Federal Transit Grants			0	0	0	7,000	0
Other			0	1,422	19,114	20,204	11,867
Total Revenue			\$407,351	\$403,000	\$454,762	\$419,259	\$439,175

* In partnership with AC Transit, BART provides paratransit in western Alameda and Contra Costa counties and in part of San Francisco through the East Bay Paratransit Consortium (EBPC). BART contributes 31 percent of the funding for EBPC. Operating Data and Performance Concepts reflect 31 percent of the EBPC operations.

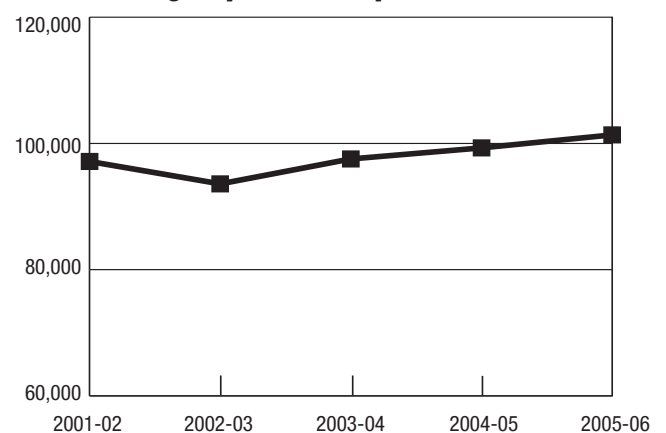
** BART also provides funding to MUNI, CCCTA, Tri-Delta and LAVTA for paratransit outside the EBPC area. Operating and performance data for those services are listed by those operators.

HEAVY RAIL PERFORMANCE		22001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	HPass	97,146	93,591	97,546	99,296	101,351
Average Weekday Ridership		329,527	313,577	324,993	329,199	322,965
Revenue Vehicle Miles (000)	HRVM	58,437	58,881	62,373	60,004	61,449
Revenue Vehicle Hours (000)	HRVH	1,552	1,638	1,768	1,775	1,817
Employee Equivalents (FTE)	HEmp	3,598	3,260	3,017	3,089	3,130
Performance Concepts		Measures				
Cost Efficiency (current \$)	HCost/HRVH	\$212.26	\$202.55	\$212.08	\$232.08	\$229.00
Cost Efficiency (constant FY02 \$)		\$212.26	\$198.94	\$206.37	\$222.32	\$217.74
Cost Effectiveness (current \$)	HCost/HPass	\$3.39	\$3.55	\$3.84	\$4.15	\$4.11
Cost Effectiveness (constant FY02 \$)		\$3.39	\$3.48	\$3.74	\$3.97	\$3.90
Service Effectiveness	HPass/HRVH	62.6	57.1	55.2	56.0	55.8
Service Effectiveness	HPass/HRVM	1.7	1.6	1.6	1.7	1.6
Labor Efficiency (000)	HRVH/HEmp	0.4	0.5	0.6	0.6	0.6
Farebox Recovery	HRev/HCost	58.6%	57.5%	58.6%	56.6%	60.3%

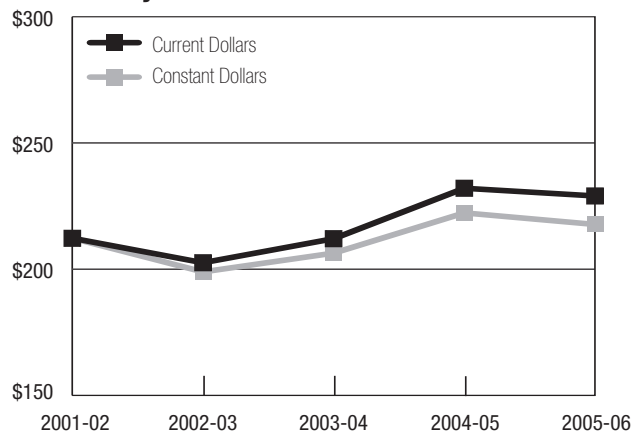
Operating Cost [In Thousands]



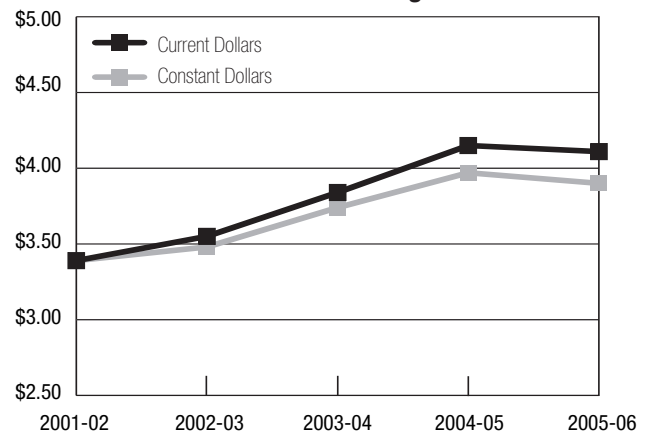
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



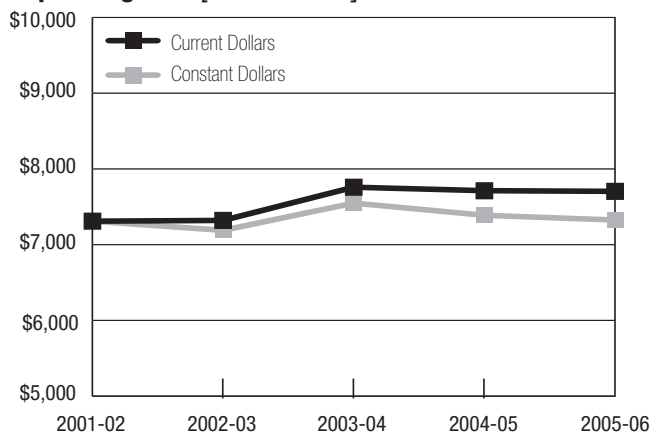
Cost Effectiveness — Cost/Passenger



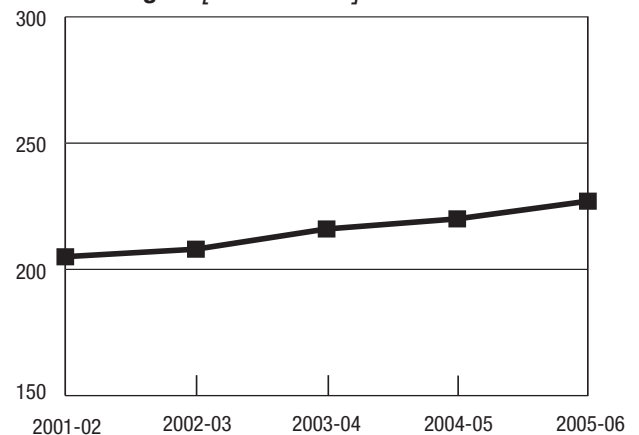
PARATRANSIT PERFORMANCE*		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	205	208	216	220	227
Average Weekday Ridership		823	692	733	715	628
Revenue Vehicle Miles (000)	PRVM	1,841	1,791	1,803	1,797	1,851
Revenue Vehicle Hours (000)	PRVH	128	124	122	123	127
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$57.19	\$59.03	\$63.35	\$62.66	\$60.74
Cost Efficiency (constant FY02 \$)		\$57.19	\$57.98	\$61.64	\$60.02	\$57.75
Cost Effectiveness (current \$)	PCost/PPass	\$35.65	\$35.19	\$35.97	\$34.98	\$33.93
Cost Effectiveness (constant FY02 \$)		\$35.65	\$34.56	\$35.00	\$33.51	\$32.26
Service Effectiveness	PPass/PRVH	1.6	1.7	1.8	1.8	1.8
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	6.2%	6.3%	6.3%	7.0%	8.4%

* In partnership with AC Transit, BART provides paratransit in western Alameda and Contra Costa counties and in part of San Francisco through the East Bay Paratransit Consortium (EBPC). BART contributes 31 percent of the funding for EBPC. Operating Data and Performance Concepts reflect 31 percent of the EBPC operations.

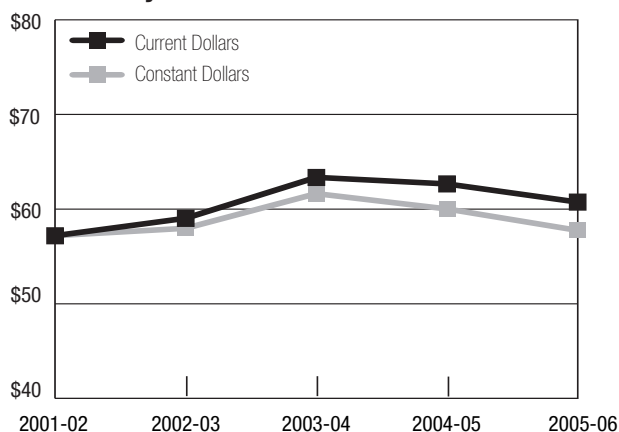
Operating Cost [In Thousands]



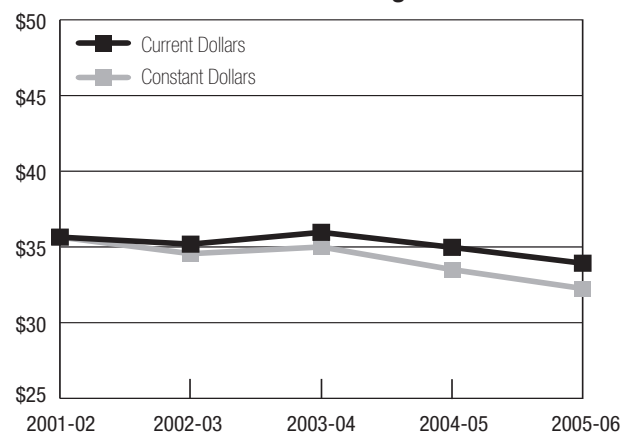
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



Benicia Breeze

Benicia Breeze

250 East L. Street

Benicia, Ca 94510

(707) 745-0815

General Description

Starting Year	1986
Organization Type	Municipal transit services division within the city's Finance Department
Governing Body	5-member City Council
Contract Service	MV Public Transportation, Inc. (Fixed Route and Paratransit), Veterans Corporation, Liberty Transit Inc. and Regency Cab Co. (Taxi Scrip Program)

Service Area

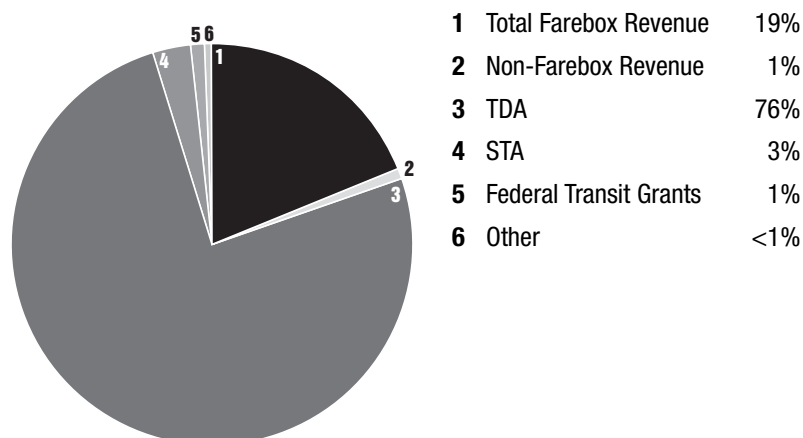
Square Miles	13
Population	27,319
Ridership per Capita	0.7

Service area includes the city of Benicia, the city of Vallejo, Pleasant Hill BART Station, Martinez Amtrak Station and Sun Valley Mall.

Fare Structure (as of August 2006)

Category	Single Fare	Monthly Passes
Adult	\$1.50 – \$2.75	\$46.00 – \$69.00
Youth (ages 6 - 18)	\$1.50 – \$2.75	\$36.00 – \$59.00
Seniors	\$0.75 – \$1.50	\$23.00 – \$39.00
Disabled	\$0.75 – \$1.50	\$23.00 – \$39.00

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	13 Total
	9 Motor Bus
	4 Demand

Response

Routes	7 Total
	3 Fixed
	3 Flex Route
	1 Paratransit

Hours of Operation

Monday – Friday	5:35 am – 8:53 pm
Saturday	7:45 am – 6:51 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

Amtrak
BART
County Connection
Fairfield/Suisun Transit
Tri Delta Transit
Vallejo Transit
VINE
WestCAT

Joint Fare Instruments and Transfers

BART Plus
Baylink Bus Monthly Pass
Baylink Day Pass
Baylink Monthly Pass
Vallejo Transit Monthly City Pass



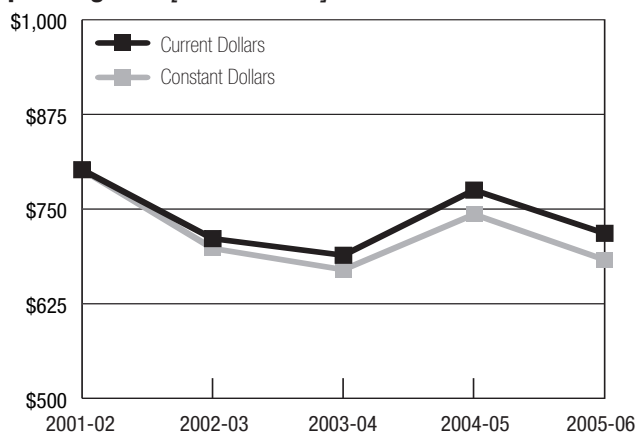
Benicia Breeze

Benicia Breeze

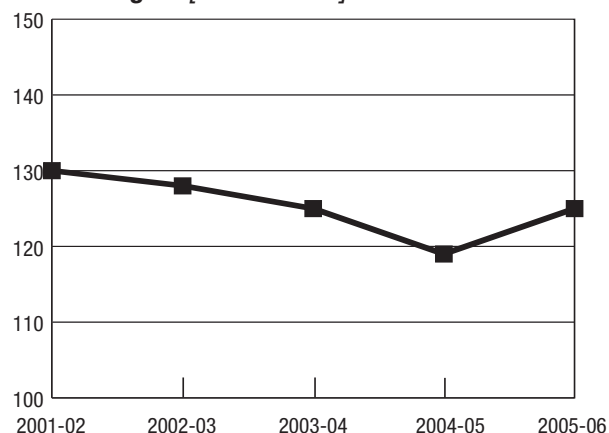
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							
Fixed-Route Bus	BCost		\$802	\$711	\$689	\$775	\$718
Paratransit	PCost		339	329	364	348	383
Total Costs			\$1,141	\$1,040	\$1,052	\$1,123	\$1,101
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$163	\$131	\$152	\$156	\$168
	Paratransit	PRev	34	36	25	28	39
Total Farebox Revenue			\$197	\$167	\$177	\$184	\$207
Non-Fare Revenue			5	12	13	8	12
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			935	770	774	869	848
STA			0	0	0	0	35
Federal Transit Grants			0	0	0	38	12
Other			3	91	112	24	2
Total Revenue			\$1,141	\$1,040	\$1,076	\$1,123	\$1,115

FIXED-ROUTE BUS PERFORMANCE		22001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	130	128	125	119	125
Average Weekday Ridership		525	505	478	450	495
Revenue Vehicle Miles (000)	BRVM	344	250	229	222	225
Revenue Vehicle Hours (000)	BRVH	18	13	11	14	11
Employee Equivalents (FTE)	BEmp	10	9	9	10	14
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$45.76	\$53.70	\$62.88	\$56.29	\$65.27
Cost Efficiency (constant FY02 \$)		\$45.76	\$52.75	\$61.19	\$53.93	\$62.06
Cost Effectiveness (current \$)	BCost/BPass	\$6.19	\$5.57	\$5.49	\$6.54	\$5.73
Cost Effectiveness (constant FY02 \$)		\$6.19	\$5.47	\$5.34	\$6.26	\$5.45
Service Effectiveness	BPass/BRVH	7.4	9.6	11.5	8.6	11.4
Service Effectiveness	BPass/BRVM	0.4	0.5	0.5	0.5	0.6
Labor Efficiency (000)	BRVH/BEmp	1.8	1.5	1.2	1.4	0.8
Farebox Recovery	BRev/BCost	20.3%	18.4%	22.1%	20.1%	23.4%

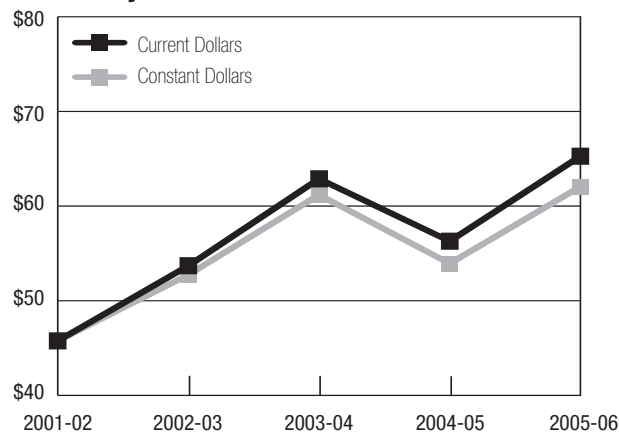
Operating Cost [In Thousands]



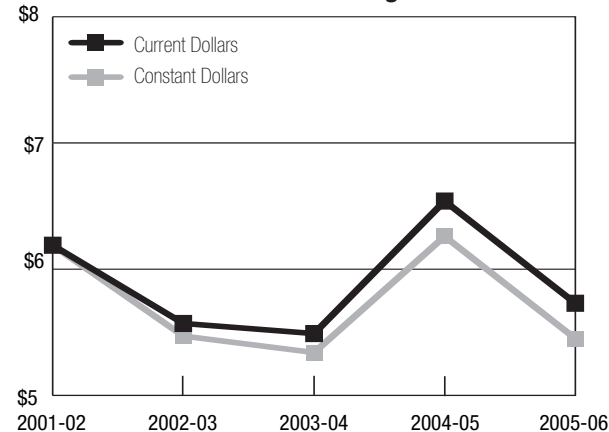
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

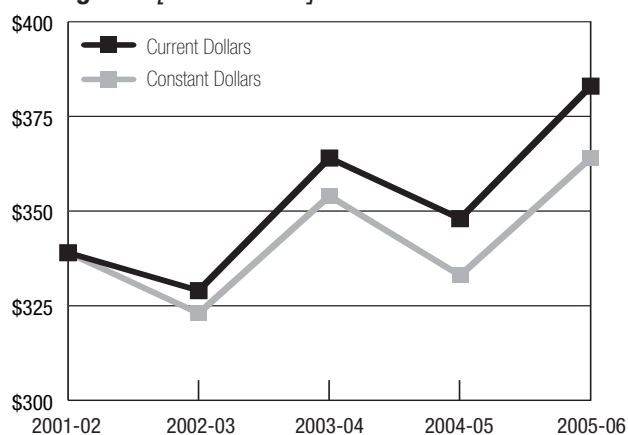


Cost Effectiveness — Cost/Passenger

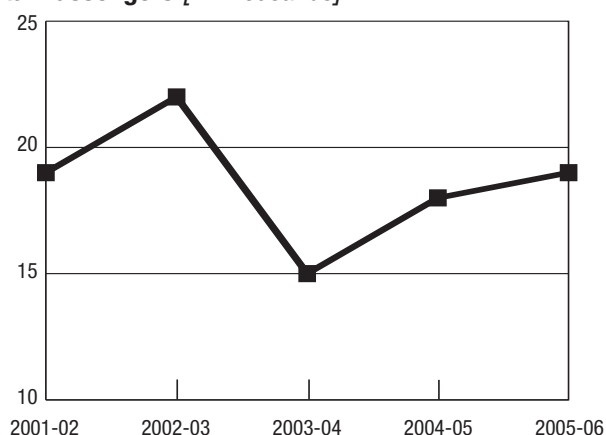


PARATRANSIT PERFORMANCE		22001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	19	22	15	18	19
Average Weekday Ridership		62	67	55	53	58
Revenue Vehicle Miles (000)	PRVM	115	86	84	147	150
Revenue Vehicle Hours (000)	PRVH	8	7	7	9	7
Employee Equivalents (FTE)	PEmp	9	6	6	6	6
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$44.87	\$46.24	\$49.51	\$38.33	\$54.72
Cost Efficiency (constant FY02 \$)		\$44.87	\$45.41	\$48.18	\$36.72	\$52.03
Cost Effectiveness (current \$)	PCost/PPass	\$17.54	\$15.15	\$23.77	\$19.44	\$20.48
Cost Effectiveness (constant FY02 \$)		\$17.54	\$14.88	\$23.13	\$18.62	\$19.48
Service Effectiveness	PPass/PRVH	2.6	3.1	2.1	2.0	2.7
Service Effectiveness	PPass/PRVM	0.2	0.3	0.2	0.1	0.1
Labor Efficiency (000)	PRVH/PEmp	0.8	1.2	1.2	1.5	1.2
Farebox Recovery	PRev/PCost	10.1%	11.1%	6.9%	8.1%	10.2%

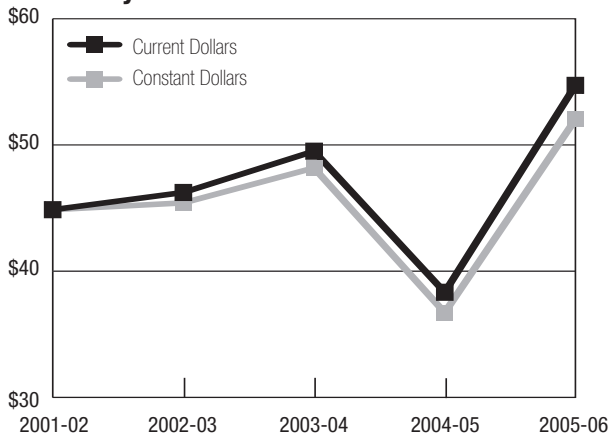
Operating Cost [In Thousands]



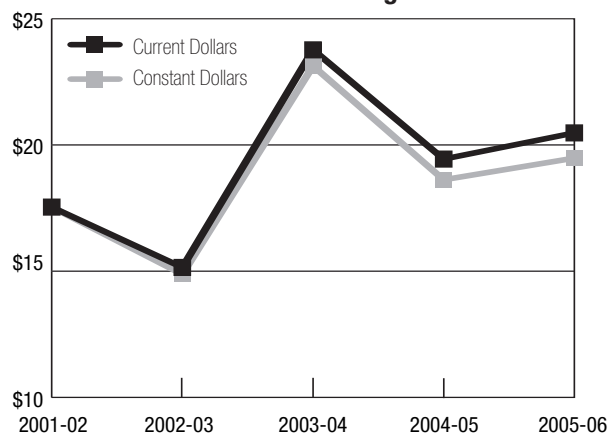
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Caltrain (Peninsula Corridor Joint Powers Board)

1250 San Carlos Avenue
San Carlos, CA 94070
(650) 508-6200

General Description

Starting Year	1863 (Southern Pacific), 1980 Caltrans, 1992 Joint Powers Board (JPB)
Organization Type	Joint powers authority comprised of City and County of San Francisco, SamTrans and Santa Clara Valley Transportation Authority. SamTrans is the managing agency of Caltrain.
Governing Body	3 representatives from each of the JPB member agencies
Contract Service	Amtrak (security, service and maintenance)

Service Area

Square Miles	424.5
Population	3,690,367
Ridership per Capita	2.8

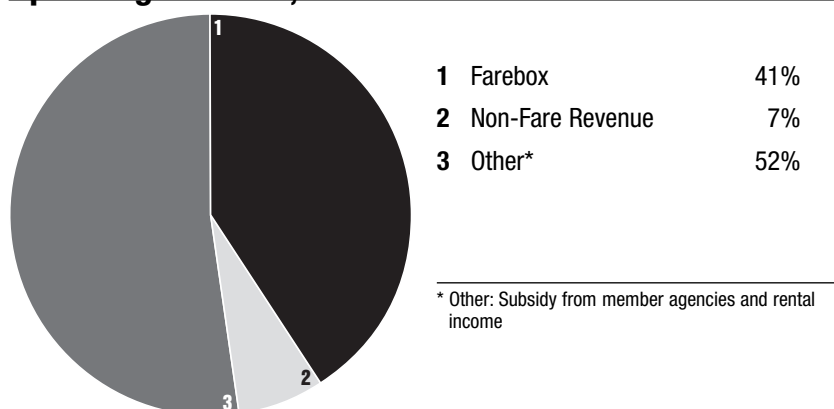
Services are provided in the counties of San Francisco, Santa Clara and San Mateo.

Fare Structure* (as of August 2006)

Category	One-way	10-ride Ticket	Monthly Ticket
Adult	\$2.25 – \$9.75	\$19.25 – \$83.00	\$59.75 – \$258.50
Youth	\$1.00 – \$4.75	\$9.50 – \$41.50	\$29.75 – \$129.25
Seniors	\$1.00 – \$4.75	\$9.50 – \$41.50	\$29.75 – \$129.25
Disabled	\$1.00 – \$4.75	\$9.50 – \$41.50	\$29.75 – \$129.25

* Roundtrip fare is twice the one-way fare.

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	139 Total
	110 Cars
	29 Locomotives
Routes	45 Total
	1 Rail
	44 Feeder Shuttle

Hours of Operation

Monday – Friday	4:30 am – 1:30 am
Saturday	7:00 am – 1:30 am
Sunday	7:00 am – 10:30 pm

Inter-Operator Coordination

Inter-Operator Connections

ACE	Hwy. 17 Express
Amtrak	Muni
BART	SamTrans
Dumbarton Express	VTA

Joint Fare Instruments and Transfers

Peninsula Pass
VTA Transfer w/Caltrain Monthly
SamTrans Transfer w/Caltrain Monthly



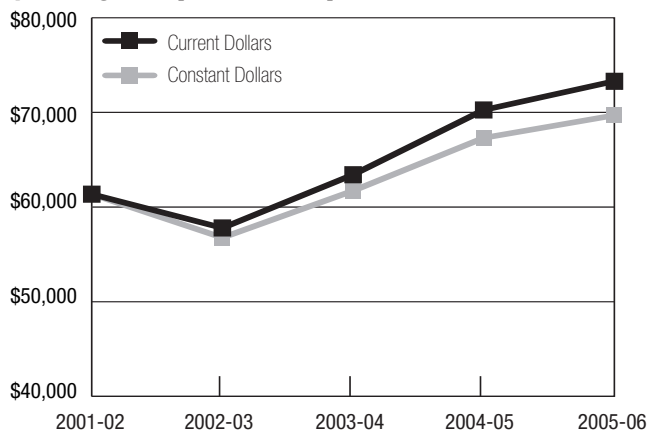
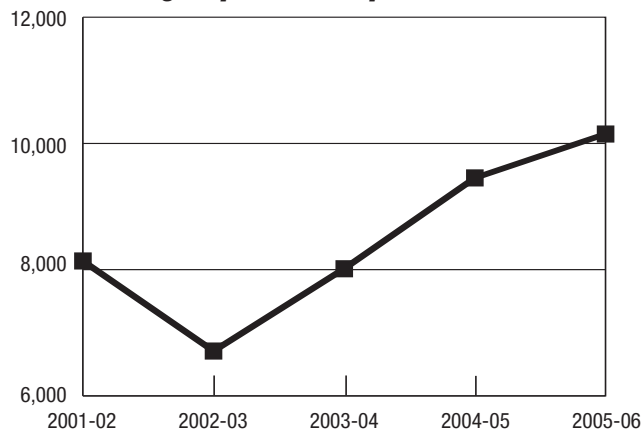
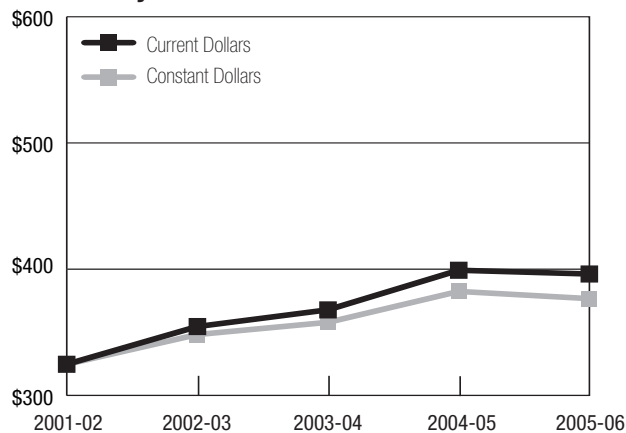
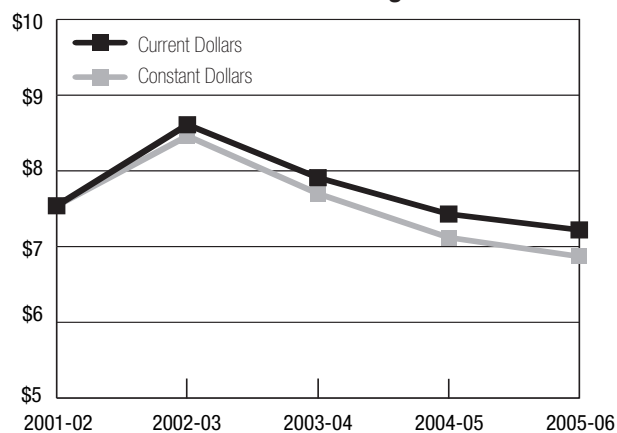
Caltrain

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Heavy Rail	HCost		\$61,364	\$57,798	\$63,421	\$70,259	\$73,293
Total Cost			\$61,364	\$57,798	\$63,421	\$70,259	\$73,293
Operating Revenue (000)							
Farebox:	Heavy Rail	HRev	\$21,073	\$20,616	\$19,258	\$23,037	\$30,376
Total Farebox Revenue			\$21,073	\$20,616	\$19,258	\$23,037	\$30,376
Non-Fare Revenue			7,503	7,334	5,436	5,073	5,147
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			0	0	0	0	0
STA			0	0	0	0	0
Federal Transit Grants			0	0	0	0	0
Other*			38,907	36,314	38,727	42,419	37,770
Total Revenue			\$67,483	\$64,264	\$63,421	\$70,529	\$73,293

* Other: Subsidy from member agencies and rental income

HEAVY RAIL PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	HPass	8,138	6,711	8,015	9,454	10,149
Average Weekday Ridership		27,663	25,023	24,545	27,487	32,291
Revenue Vehicle Miles (000)	HRvm	5,571	4,833	5,170	5,508	6,119
Revenue Vehicle Hours (000)	HRvh	189	163	172	176	185
Employee Equivalents (FTE)**	HEmp	70**	71**	74**	84**	82
Performance Concepts		Measures				
Cost Efficiency (current \$)	HCost/HRVH	\$324.68	\$354.59	\$367.80	\$399.20	\$396.18
Cost Efficiency (constant FY02 \$)		\$324.68	\$348.26	\$357.90	\$382.41	\$376.69
Cost Effectiveness (current \$)	HCost/HPass	\$7.54	\$8.61	\$7.91	\$7.43	\$7.22
Cost Effectiveness (constant FY02 \$)		\$7.54	\$8.46	\$7.70	\$7.12	\$6.87
Service Effectiveness	HPass/HRVH	43.1	41.2	46.5	53.7	54.9
Service Effectiveness	HPass/HRVM	1.5	1.4	1.6	1.7	1.7
Labor Efficiency (000)	HRVH/HEmp	2.7	2.3	2.3	2.1	2.3
Farebox Recovery	HRev/HCost	34.3%	35.7%	30.4%	32.8%	41.4%

** FTE numbers for Caltrain/JPB were not reported to the National Transit Database. Per the Joint Powers Agreement, SamTrans acts as the managing agency for Caltrain/JPB. FTE noted here for the purpose of the Bay Area Transit Operators Statistical Summary were calculated based on numbers of SamTrans staff hours billed to the JPB for work performed on behalf of Caltrain/JPB. The number of hours were then divided by 2000 hours/FTE to arrive at the FTE figure reported above; these numbers were generated for the purpose of this report only.

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


The County Connection

County Connection (Central Contra Costa Transit Authority)

2477 Arnold Industrial Way
Concord, CA 94520-5335
(925) 676-7500

General Description

Starting Year	1980
Organization Type	Joint Powers Authority
Governing Body	11-member board, with city and county representatives
Board Selection	Appointed by County Board of Supervisors and city councils
Advisory Board	Advisory committee of appointed local representatives

Service Area

Square Miles	180
Population	461,500
Ridership per Capita	8.9

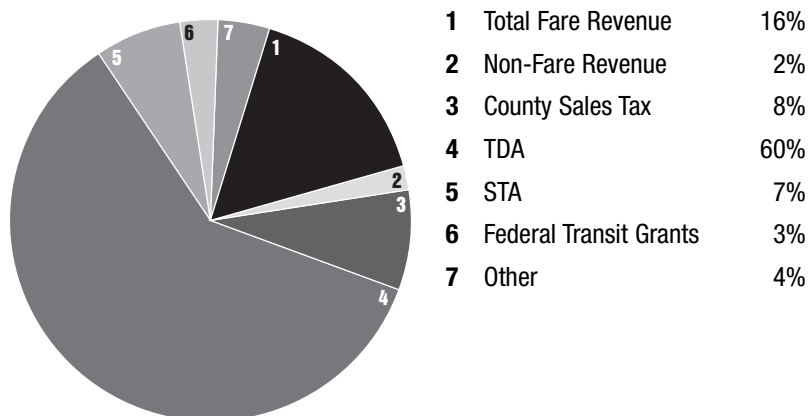
Service area includes the cities of Concord, Clayton, Lafayette, Martinez, Orinda, Pleasant Hill, San Ramon and Walnut Creek; the towns of Danville and Moraga; and unincorporated areas of central Contra Costa County.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.75
Youth (under 6)	Free
Senior/Disabled	\$0.85*
Transfer	Free
Inter-operator Transfer	\$0.85

* Free from 10 AM until 2 PM

Operating Revenue, FY 2005–06



System Characteristics

Active Fleet	179 Total
	131 Motor Bus
	48 Vans

Routes	30 Total
	25 Local
	5 Express

Hours of Operation

Monday – Friday	5:00 am – 9:30 pm
Saturday	7:00 am – 8:30 pm
Sunday	7:00 am – 8:30 pm*

* Limited service

Inter-Operator Coordination

Inter-Operator Connections

Amtrak
BART
LAVTA
Tri Delta Transit
WestCAT

Joint Fare Instruments and Transfers

BART Plus Transfer
BART Transfer
LAVTA Transfer
Tri Delta Transit Transfer
WestCAT Transfer



The County Connection



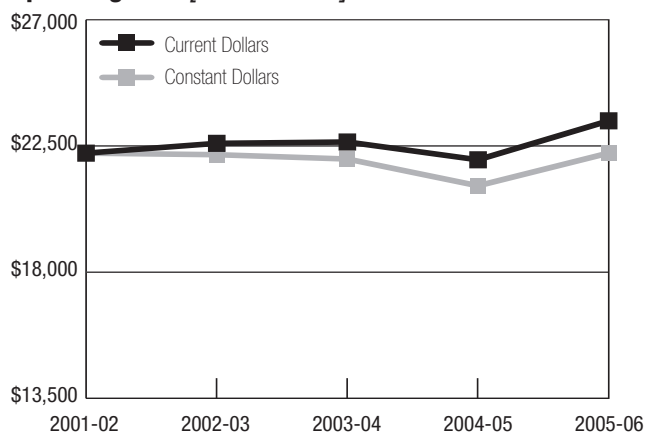
County Connection

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$22,243	\$22,593	\$22,643	\$22,006	\$23,398
Paratransit	PCost		3,279	3,642	3,691	4,009	4,351
Total Costs			\$25,521	\$26,235	\$26,334	\$26,015	\$27,749
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$3,736	\$4,210	\$4,127	\$3,901	\$4,078
	Paratransit	PRev	291	358	398	395	426
Total Farebox Revenue			\$4,027	\$4,568	\$4,524	\$4,296	\$4,504
Non-Fare Revenue			685	735	914	692	553
Property Tax			0	0	0	0	0
County Sales Tax			2,036	2,227	2,324	2,053	2,188
TDA			15,627	15,818	12,740	13,781	16,663
STA			1,822	1,388	931	1,626	1,903
Federal Transit Grants			838	645	3,733	2,491	931
Other			486	854	1,171	1,075	1,007
Total Revenue			\$25,521	\$26,235	\$26,337	\$26,015	\$27,749

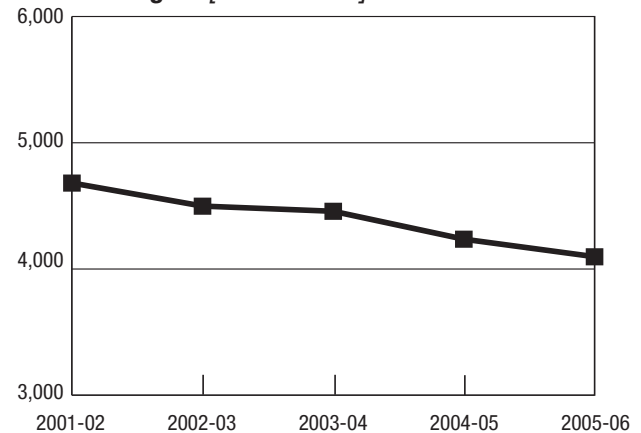
County Connection

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	4,681	4,498	4,457	4,236	4,097
Average Weekday Ridership		19,280	16,407	16,022	15,486	14,285
Revenue Vehicle Miles (000)	BRVM	3,862	3,852	3,473	3,347	2,908
Revenue Vehicle Hours (000)	BRVH	294	303	284	260	235
Employee Equivalents (FTE)	BEmp	324	294	293	303	292
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$75.60	\$74.56	\$79.72	\$84.66	\$99.49
Cost Efficiency (constant FY02 \$)		\$75.60	\$73.23	\$77.58	\$81.10	\$94.60
Cost Effectiveness (current \$)	BCost/BPass	\$4.75	\$5.02	\$5.08	\$5.20	\$5.71
Cost Effectiveness (constant FY02 \$)		\$4.75	\$4.93	\$4.94	\$4.98	\$5.43
Service Effectiveness	BPass/BRVH	15.9	14.8	15.7	16.3	17.4
Service Effectiveness	BPass/BRVM	1.2	1.2	1.3	1.3	1.4
Labor Efficiency (000)	BRVH/BEmp	0.9	1.0	1.0	0.9	0.8
Farebox Recovery	BRev/BCost	16.8%	18.6%	18.2%	17.7%	17.4%

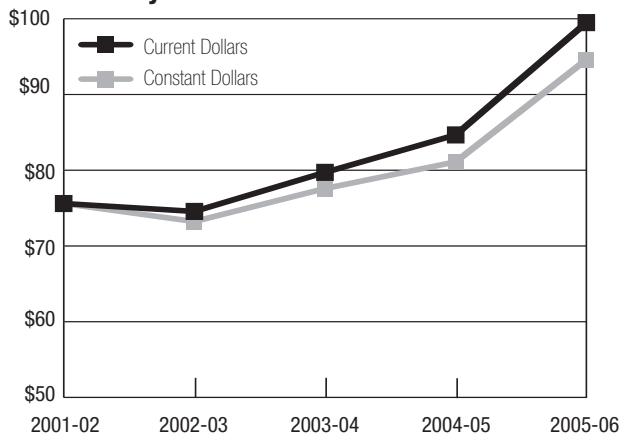
Operating Cost [In Thousands]



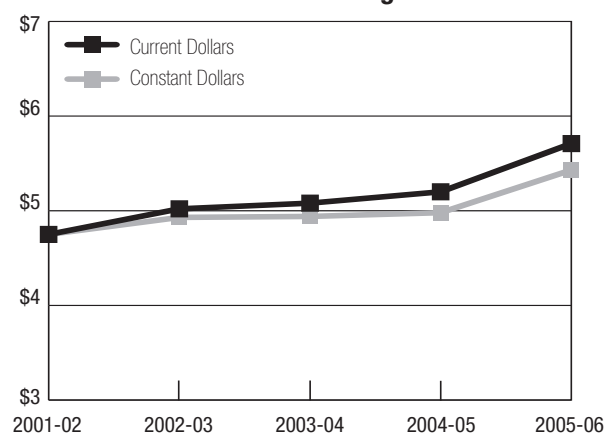
Total Passengers [In Thousands]



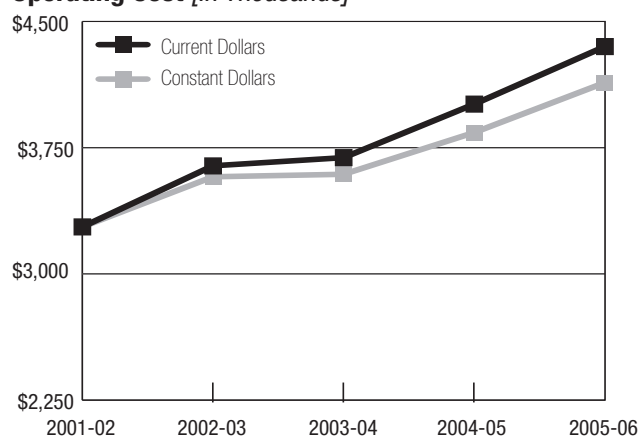
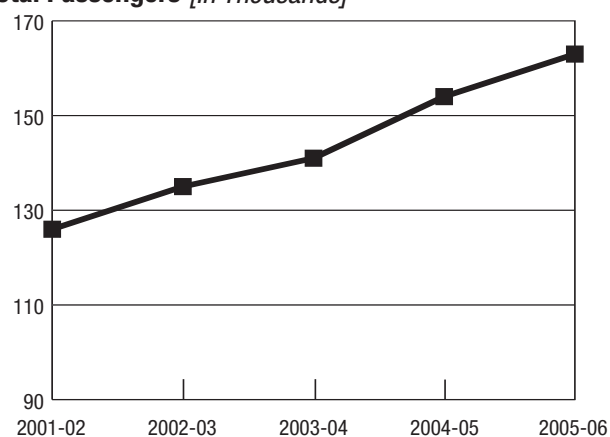
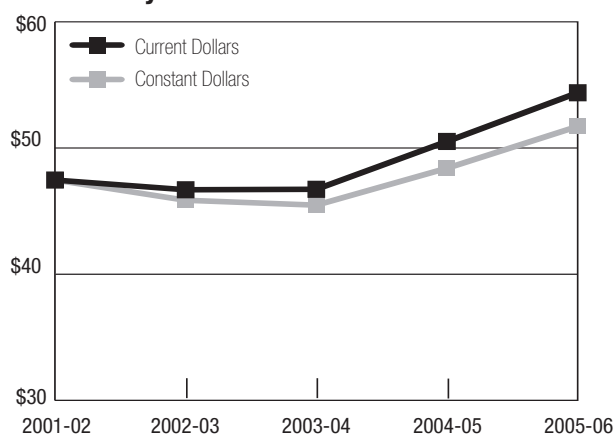
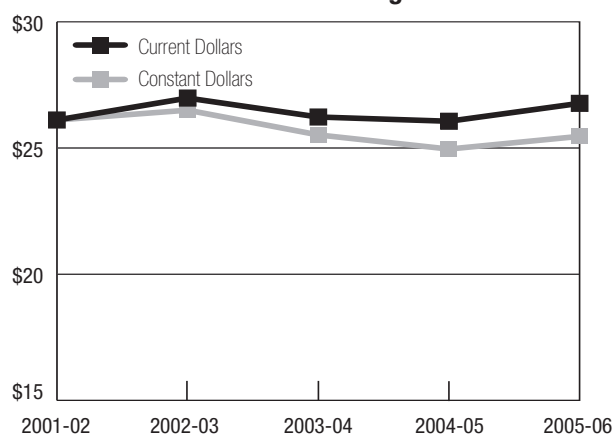
Cost Efficiency — Cost/Revenue Vehicle Hour

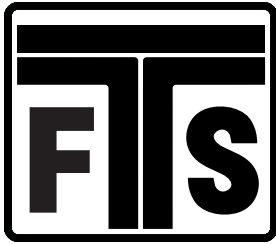


Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	126	135	141	154	163
Average Weekday Ridership		469	499	522	561	553
Revenue Vehicle Miles (000)	PRVM	1,204	1,168	1,224	1,282	1,400
Revenue Vehicle Hours (000)	PRVH	69	78	79	79	80
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$47.46	\$46.69	\$46.73	\$50.52	\$54.38
Cost Efficiency (constant FY02 \$)		\$47.46	\$45.86	\$45.47	\$48.40	\$51.71
Cost Effectiveness (current \$)	PCost/PPass	\$26.11	\$26.98	\$26.23	\$26.06	\$26.77
Cost Effectiveness (constant FY02 \$)		\$26.11	\$26.50	\$25.52	\$24.96	25.46
Service Effectiveness	PPass/PRVH	1.8	1.7	1.8	1.9	2.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	8.9%	9.8%	10.8%	9.9%	9.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Fairfield/Suisun Transit System

2000 Cadenasso Drive
Fairfield, CA 94533
(707) 428-7635

General Description

Starting Year	1975 Fairfield, 1989 Fairfield & Suisun City transit systems consolidated
Organization Type	Municipal transit agency
Governing Body	Fairfield City Council
Board Selection	5 City Council members elected at large
Contract Service	MV Public Transportation, Inc.

Service Area

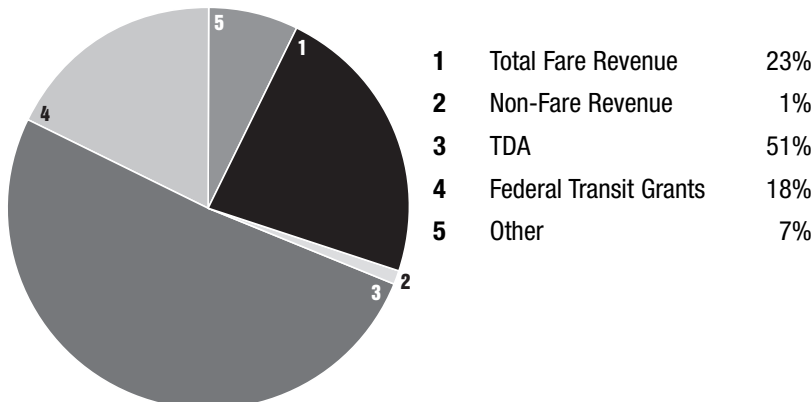
Square Miles	41
Population	131,661
Ridership per Capita	5.9

Service is provided in the cities of Fairfield (which consists of the Travis Air Force Base and the Cordelia Villages Area) and Suisun City. The combined intercity and commute routes (Routes 20, 30 and 40) connect Fairfield with Vacaville, Dixon, UC Davis, downtown Sacramento and Pleasant Hill BART station

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Intercity Fares	Monthly Pass
Adult	\$1.25	\$2.00 – \$5.00	\$42.00 – \$91.00
Senior/ Disabled	\$0.60	—	\$23.00
Youth (13 – 17)	\$1.25	\$2.00 – \$5.00	\$37.00 – \$91.00
Transfer	Free	Free	—
Inter-Operator Transfer	\$0.15 – \$0.25	\$0.25 – \$4.00	—

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	54 Total
	39 Motor Bus
	15 Paratransit
Routes	10 Total
	7 Local
	3 Other/Express
Hours of Operation	
Monday – Friday	5:05 am – 8:31 pm
Saturday	8:30 am – 6:05 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

Amtrak
BART
Benicia Breeze
Capitol Corridor
Dixon Redit-Ride
LAVTA
Sacramento Regional Transit
Unitrans
Vacaville City Coach
Vallejo Transit
Yolobus

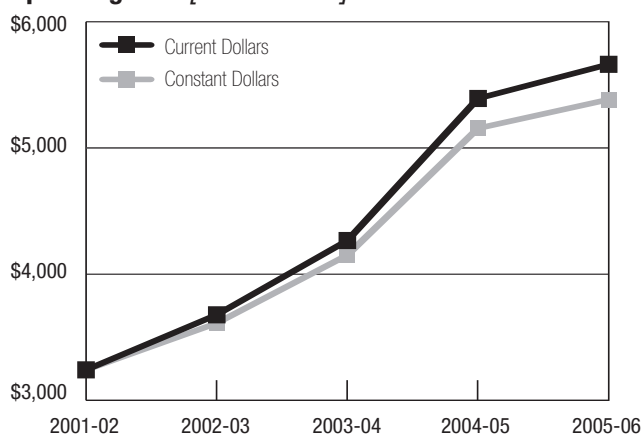
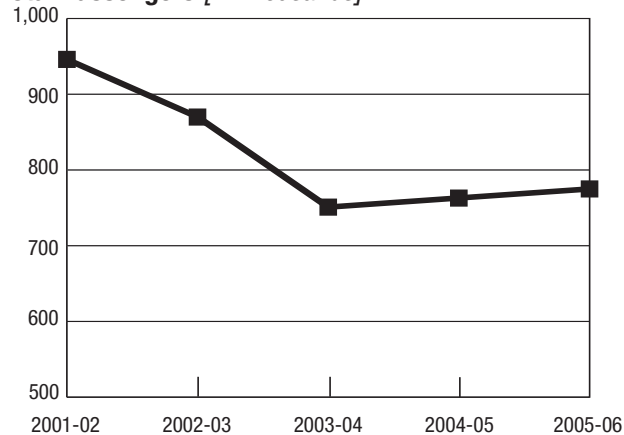
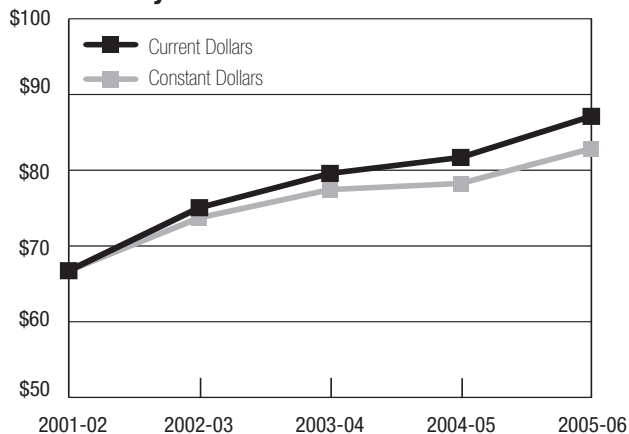
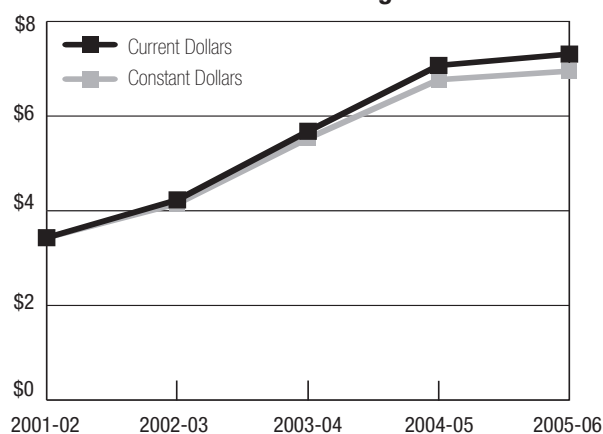


Fairfield/Suisun Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$3,242	\$3,678	\$4,267	\$5,392	\$5,663
Paratransit*	PCost		436	404	503	532	561
Total Costs			\$3,678	\$4,082	\$4,770	\$5,863	\$6,224
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$661	\$662	\$799	\$1,239	\$1,251
	Paratransit*	PRev	33	32	43	47	50
Total Farebox Revenue			\$695	\$694	\$842	\$1,286	\$1,301
Non-Fare Revenue			0	21	61	91	74
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			1,483	1,493	1,437	3,122	2,894
STA			0	0	0	0	0
Federal Transit Grants			1,146	1,571	1,737	1,570	995
Other			355	303	694	351	374
Total Revenue			\$3,678	\$4,082	\$4,770	\$6,421	\$5,638

* Only DART demand-response service is included in this summary.

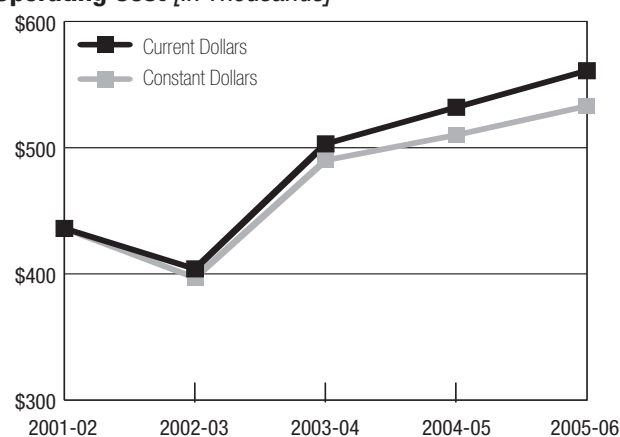
FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	946	870	751	763	775
Average Weekday Ridership		3,461	3,181	2,724	2,476	2,500
Revenue Vehicle Miles (000)	Brvm	857	880	938	1,014	1,030
Revenue Vehicle Hours (000)	Brvh	49	49	54	66	65
Employee Equivalents (FTE)	BEmp	36	37	37	43	43
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/Brvh	\$66.73	\$75.06	\$79.58	\$81.69	\$87.12
Cost Efficiency (constant FY02 \$)		\$66.73	\$73.72	\$77.44	\$78.25	\$82.84
Cost Effectiveness (current \$)	BCost/BPass	\$3.43	\$4.23	\$5.68	\$7.07	\$7.31
Cost Effectiveness (constant FY02 \$)		\$3.43	\$4.15	\$5.53	\$6.77	\$6.95
Service Effectiveness	BPass/Brvh	19.5	17.8	14.0	11.6	11.9
Service Effectiveness	BPass/Brvm	1.1	1.0	0.8	0.8	0.8
Labor Efficiency (000)	Brvh/BEmp	1.3	1.3	1.4	1.5	1.5
Farebox Recovery	BRev/BCost	20.4%	18.0%	18.7%	23.0%	22.1%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


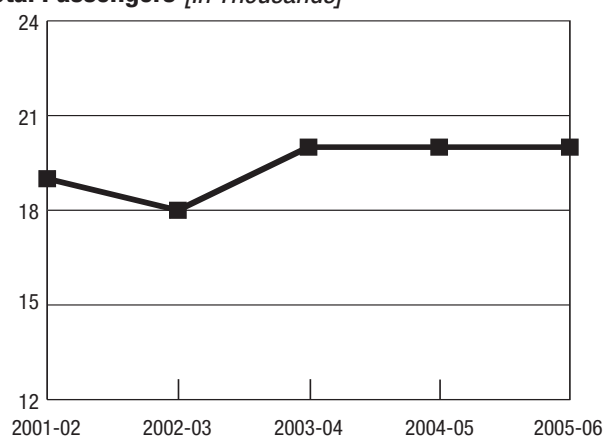
PARATRANSIT PERFORMANCE*		2001-02	2002-03	2003-04	2004-05	
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	19	18	20	20	20
Average Weekday Ridership		70	66	72	67	68
Revenue Vehicle Miles (000)	PRVM	105	93	101	113	115
Revenue Vehicle Hours (000)	PRVH	7	8	8	9	10
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$59.38	\$50.50	\$60.23	\$57.99	\$57.84
Cost Efficiency (constant FY02 \$)		\$59.38	\$49.60	\$58.61	\$55.55	\$54.99
Cost Effectiveness (current \$)	PCost/PPass	\$23.23	\$22.44	\$25.61	\$26.96	\$28.05
Cost Effectiveness (constant FY02 \$)		\$23.23	\$22.04	\$24.92	\$25.83	\$26.67
Service Effectiveness	PPass/PRVH	2.6	2.3	2.4	2.2	2.1
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	7.6%	7.9%	8.6%	8.8%	8.9%

* Only DART demand-response service are included in this summary

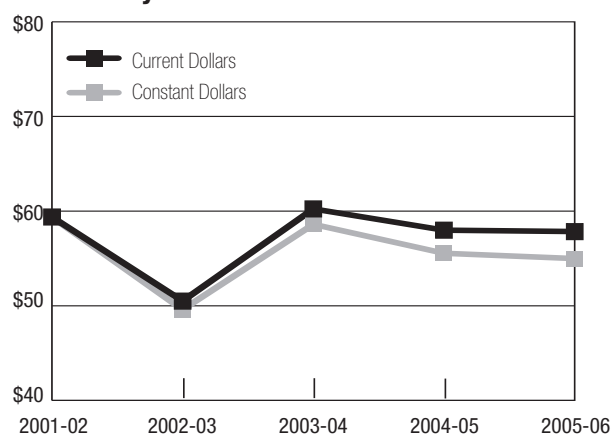
Operating Cost [In Thousands]



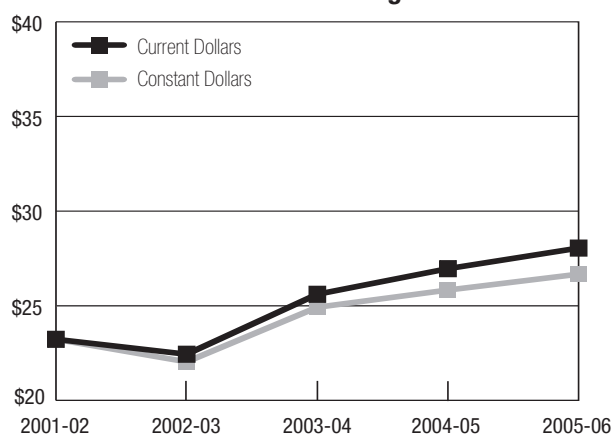
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Golden Gate Transit (Golden Gate Bridge, Highway and Transportation District)

1011 Andersen Drive
San Rafael, CA 94901
(415) 257-4548

General Description

Starting Year	1928 Golden Gate Bridge 1970 Ferry service 1972 Transbay bus
Organization Type	Bridge, Highway and Transit District created by the state Legislature
Governing Body	19-member board of directors
Board Selection	Appointed by county boards of supervisors

Service Area

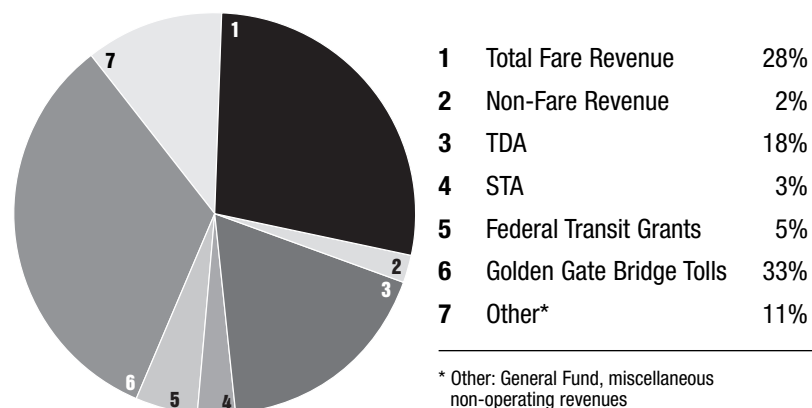
Square Miles	163
Population	673,000
Ridership per Capita	13.7

GGBHTD's service area includes the City and County of San Francisco, and the counties of Marin and Sonoma. Del Norte, Mendocino and Napa counties are voting members of the transit district, but GGBHTD does not extend its services into these counties (with the exception of Club Bus service in Napa County). GGBHTD also provides a regional transit link between Marin and western Contra Costa counties.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Ferry
Adult	\$3.00 – \$8.00	\$6.75
Youth	\$1.50 – \$4.00	\$3.35
Senior	\$1.50 – \$5.00	\$3.35
Disabled	\$1.50 – \$6.00	\$3.35
Transfer	Free	Free

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	201 Total
	196 Motor Bus
	5 Ferry
Routes	53 Total
	28 Local
	20 Transbay Commuter
	5 Transbay Basic

Hours of Operation

Monday – Sunday 4:00 am – 2:50 am

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
BART
County Connection
Marin County Transit District
Mendocino Transit
Muni
Petaluma Transit
SamTrans
Santa Rosa CityBus
Sonoma County Transit
Tiburon Ferry (Blue & Gold)
Vallejo Transit
WestCAT
West Marin Stage Coach, EZ Rider

Joint Fare Instruments and Transfers

AC Transit
BART - Vallejo Transit - Golden Gate Transit
Muni - Golden Gate Ferry Transfer Agreement
SamTrans
Sonoma County Superpass
Sonoma County Interoperator Transfer Agreement
Peninsula JPB
TransLink®
Western Contra Costa County Transit



Golden Gate Transit

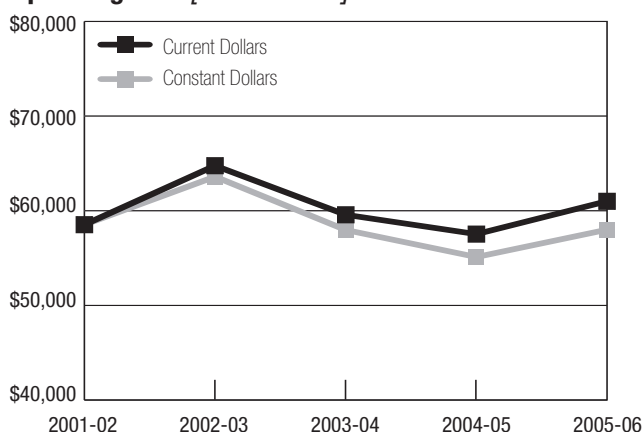
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus*	BCost		\$58,530	\$64,756	\$59,570	\$57,527	\$61,002
Ferry	FCost		16,915	17,734	16,980	19,004	20,891
Paratransit	PCost		2,387	2,773	2,917	3,484	3,707
Total Costs			\$77,831	\$85,263	\$79,466	\$80,015	\$85,600
Operating Revenue (000)							
Farebox:	Fixed-Route Bus*	BRev	\$14,751	\$14,616	\$13,750	\$14,514	\$14,473
	Ferry	FRev	5,235	5,343	6,899	7,570	8,342
	Paratransit	PRev	142	145	183	235	249
Total Farebox Revenue			\$20,128	\$20,104	\$20,833	\$22,318	\$23,064
Non-Fare Revenue			1,550	1,705	1,492	1,371	1,365
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			15,622	11,971	13,395	13,582	14,628
STA			3,187	2,018	2,261	2,141	2,749
Federal Transit Grants			282	665	3,066	4,200	3,811
Other			37,061	49,053	38,684	36,402	35,618
Total Revenue			\$77,831	\$85,516	\$79,730	\$80,015	\$81,235

* Fixed-Route Bus Service does not include Club Bus Service. Since Club Bus Service is a subscription service it is not included in this summary.

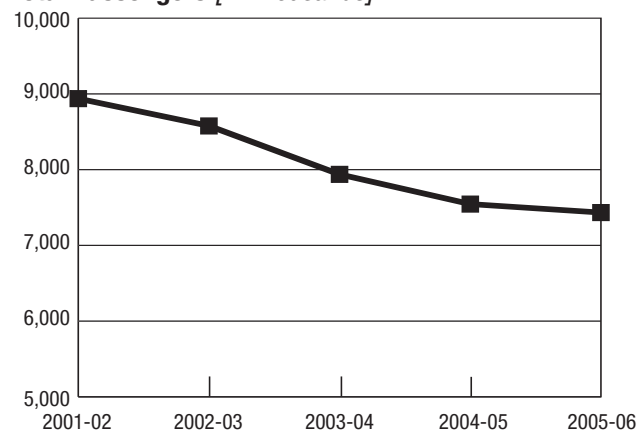
FIXED-ROUTE BUS PERFORMANCE*		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	8,938	8,578	7,938	7,545	7,434
Average Weekday Ridership		30,860	28,919	27,251	25,599	24,986
Revenue Vehicle Miles (000)	BRVM	7,891	7,540	5,913	5,116	5,079
Revenue Vehicle Hours (000)	BRVH	428	422	374	335	333
Employee Equivalents (FTE)	BEmp	563	532	395	396	393
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$136.84	\$153.45	\$159.43	\$171.81	\$183.19
Cost Efficiency (constant FY02 \$)		\$136.84	\$150.71	\$155.15	\$164.58	\$174.18
Cost Effectiveness (current \$)	BCost/BPass	\$6.55	\$7.55	\$7.50	\$7.62	\$8.21
Cost Effectiveness (constant FY02 \$)		\$6.55	\$7.41	\$7.30	\$7.30	\$7.80
Service Effectiveness	BPass/BRVH	20.9	20.3	21.2	22.5	22.3
Service Effectiveness	BPass/BRVM	1.1	1.1	1.3	1.5	1.5
Labor Efficiency (000)	BRVH/BEmp	0.8	0.8	0.9	0.8	0.8
Farebox Recovery	BRev/BCost	25.2%	22.6%	23.1%	25.2%	23.7%

* Fixed-Route Bus Service does not include Club Bus Service. Since Club Bus Service is a subscription service it is not included in this summary.

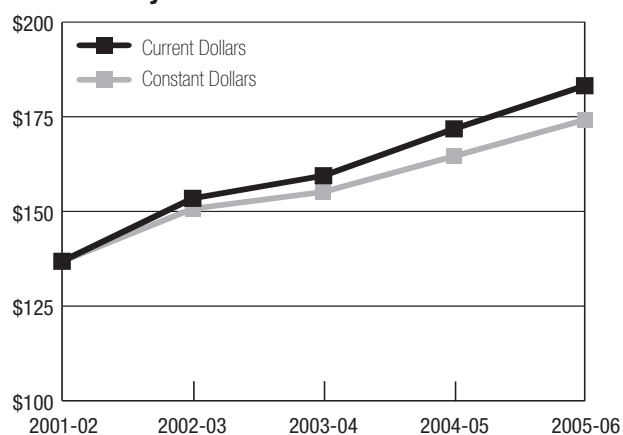
Operating Cost [In Thousands]



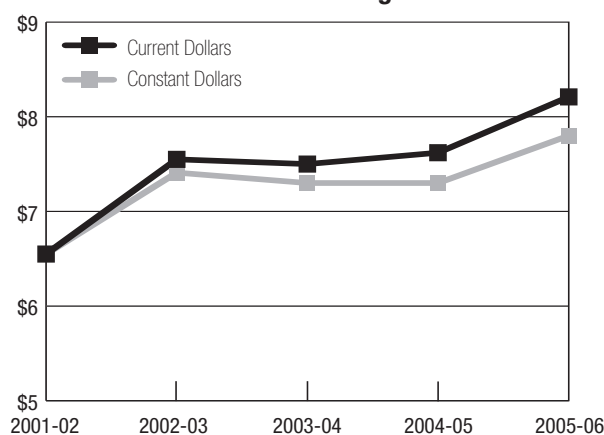
Total Passengers [In Thousands]



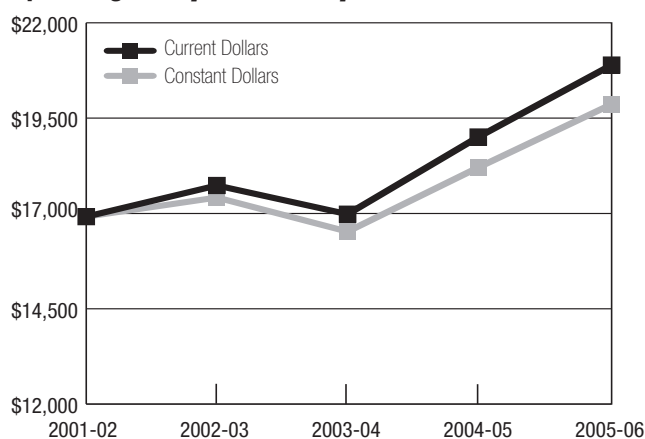
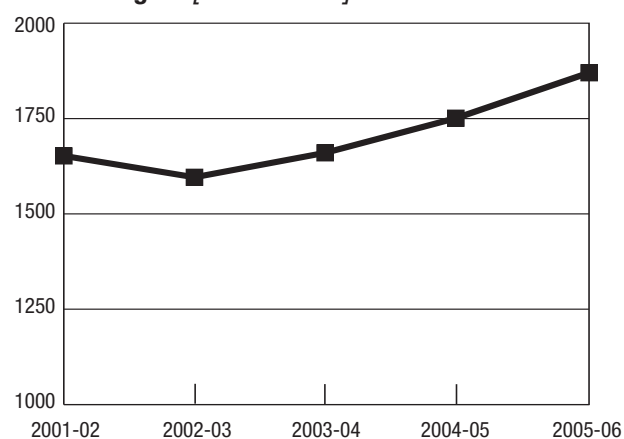
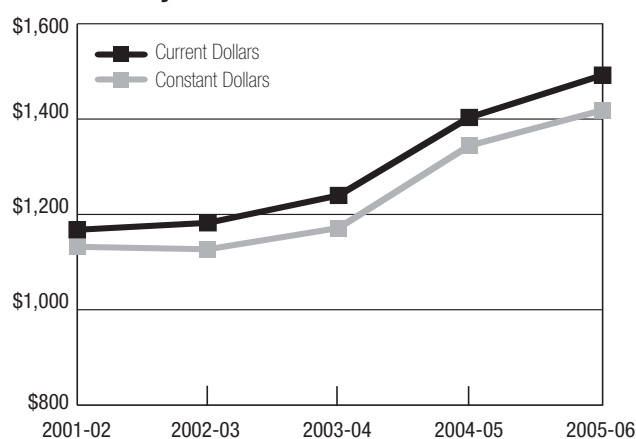
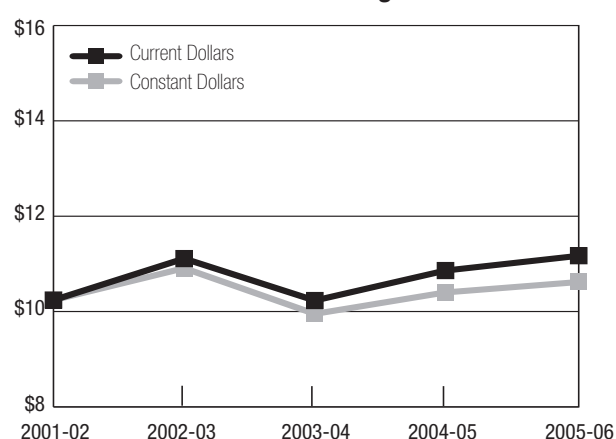
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger

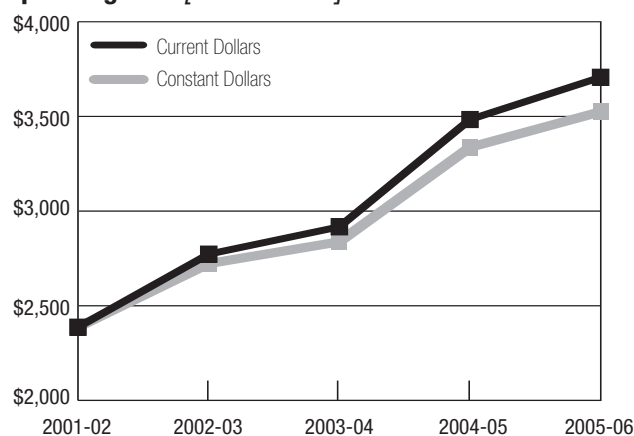


FERRY PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass	1,652	1,596	1,660	1,751	1,870
Average Weekday Ridership		5,538	5,224	5,349	5,719	6,099
Revenue Vehicle Miles (000)	FRVM	188	189	184	184	184
Revenue Vehicle Hours (000)	FRVH	14	15	14	14	14
Employee Equivalents (FTE)	FEmp	102	100	87	78	78
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRVH	\$1,167.82	\$1,182.27	\$1,239.86	\$1,403.35	\$1,492.21
Cost Efficiency (constant FY02 \$)		\$1,167.82	\$1,161.15	\$1,206.51	\$1,344.34	\$1,418.83
Cost Effectiveness (current \$)	FCost/FPass	\$10.24	\$11.11	\$10.23	\$10.86	\$11.17
Cost Effectiveness (constant FY02 \$)		\$10.24	\$10.91	\$9.95	\$10.40	\$10.62
Service Effectiveness	FPass/FRVH	114.1	106.4	121.2	129.3	133.6
Service Effectiveness	FPass/FRVM	8.8	8.4	9.0	9.5	10.2
Labor Efficiency (000)	FRVH/FEmp	0.1	0.2	0.2	0.2	0.2
Farebox Recovery	FRev/FCost	31.0%	30.1%	40.6%	39.8%	39.9%

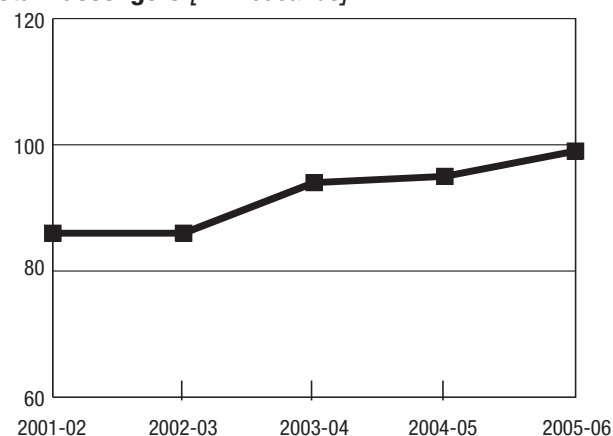
Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	86	86	94	95	99
Average Weekday Ridership		297	288	324	326	334
Revenue Vehicle Miles (000)	PRVM	884	876	931	931	807
Revenue Vehicle Hours (000)	PRVH	49	49	50	51	51
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$48.94	\$56.59	\$58.51	\$68.14	\$73.37
Cost Efficiency (constant FY02 \$)		\$48.94	\$55.58	\$56.94	\$65.27	\$69.76
Cost Effectiveness (current \$)	PCost/PPass	\$27.84	\$32.24	\$30.92	\$36.54	\$37.44
Cost Effectiveness (constant FY02 \$)		\$27.84	\$31.67	\$30.09	\$35.00	\$35.60
Service Effectiveness	PPass/PRVH	1.8	1.8	1.9	1.9	2.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	5.9%	5.2%	6.3%	6.7%	6.7%

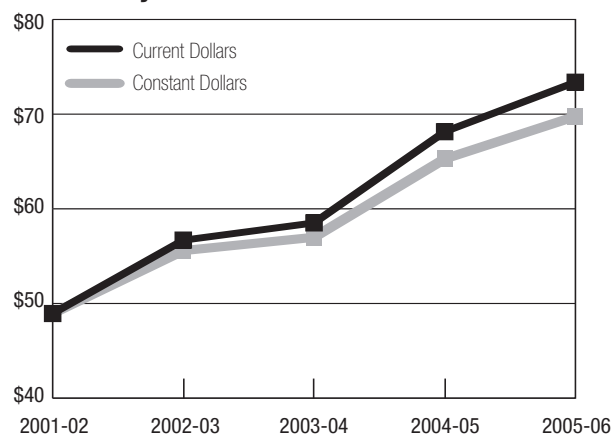
Operating Cost [In Thousands]



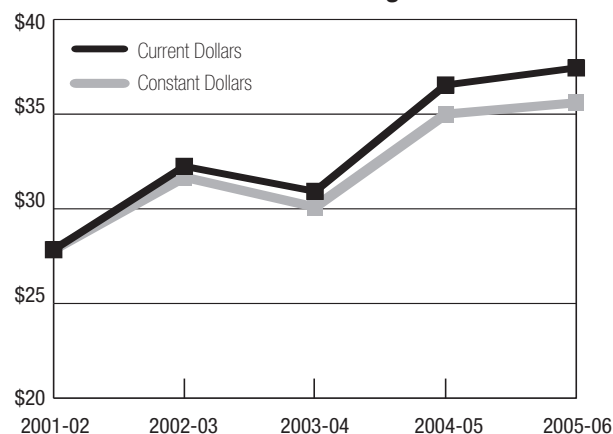
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





HEALDSBURG *transit*

Healdsburg Transit

401 Grove Street
Healdsburg, CA 95448

(707) 431-3309

General Description

Starting Year	1970
Organization Type	Created by the City Council
Governing Body	5-member City Council
Board Selection	Citywide vote

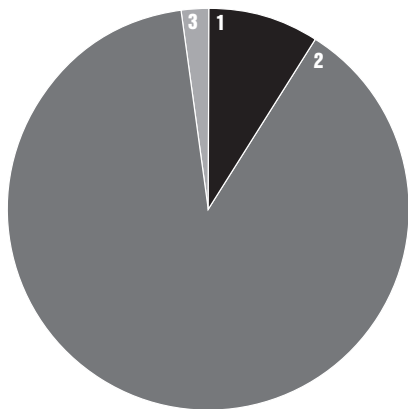
Service Area

Square Miles	3.3
Population	11,300
Ridership per Capita	1.8

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.25
Senior/ Disabled	\$0.60
Student	\$0.75
Youth (under 4)	FREE

Operating Revenue, FY 2005-06



1	Total Fare Revenue	9%
2	TDA	89%
3	STA	2%

System Characteristics

Active Fleet	2
Routes	2 Total 1 Fixed Route 1 Dial-a-ride

Hours of Operation

Fixed Route:

Monday – Saturday 8:30 am – 4:20 pm

Sunday No service

Dial-a-ride:

Monday – Friday 9:00 am – 1:30 pm

Saturday – Sunday No service

Inter-Operator Coordination

Inter-Operator Connections

Sonoma County Transit

Joint Fare Instruments and Transfers

Sonoma County Transit

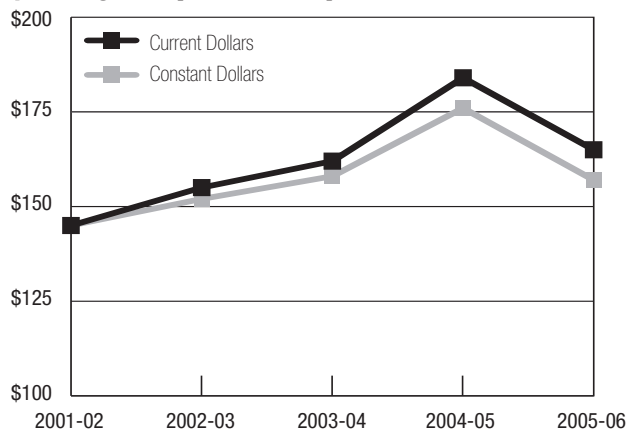


Healdsburg Transit

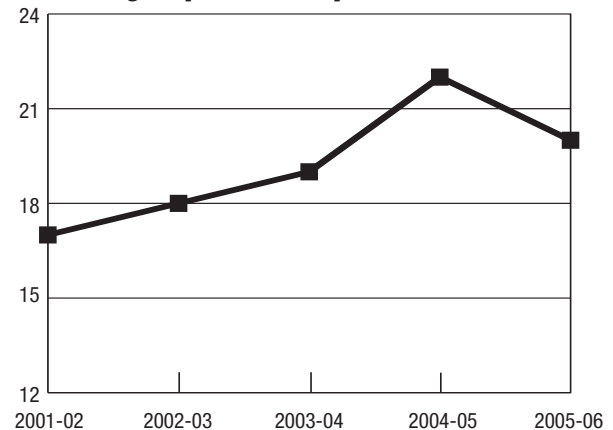
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$145	\$155	\$162	\$184	\$165
Total Costs			\$145	\$155	\$162	\$184	\$166
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$13	\$15	\$15	\$19	\$17
Total Farebox Revenue			\$13	\$15	\$15	\$19	\$17
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			104	121	121	150	167
STA			38	22	12	15	0
Federal Transit Grants			0	0	0	0	0
Other			0	0	0	0	3
Total Revenue			\$155	\$158	\$148	\$184	\$186

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	17	18	19	22	20
Average Weekday Ridership		335	346	365	423	385
Revenue Vehicle Miles (000)	BRVM	34	39	39	38	37
Revenue Vehicle Hours (000)	BRVH	3	3	3	3	3
Employee Equivalents (FTE)	BEmp	11	11	11	11	11
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$53.16	\$51.67	\$54.00	\$56.35	\$49.07
Cost Efficiency (constant FY02 \$)		\$53.16	\$50.74	\$52.55	\$53.98	\$46.65
Cost Effectiveness (current \$)	BCost/BPass	\$8.33	\$8.61	\$8.53	\$8.36	\$8.24
Cost Effectiveness (constant FY02 \$)		\$8.33	\$8.46	\$8.30	\$8.01	\$7.83
Service Effectiveness	BPass/BRVH	6.4	6.0	6.3	6.7	6.0
Service Effectiveness	BPass/BRVM	0.5	0.5	0.5	0.6	0.5
Labor Efficiency (000)	BRVH/BEmp	0.2	0.3	0.3	0.3	0.3
Farebox Recovery	BRev/BCost	9.2%	9.7%	9.3%	10.1%	10.1%

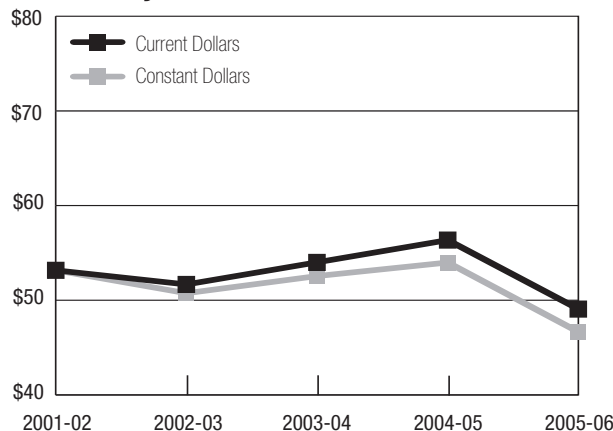
Operating Cost [In Thousands]



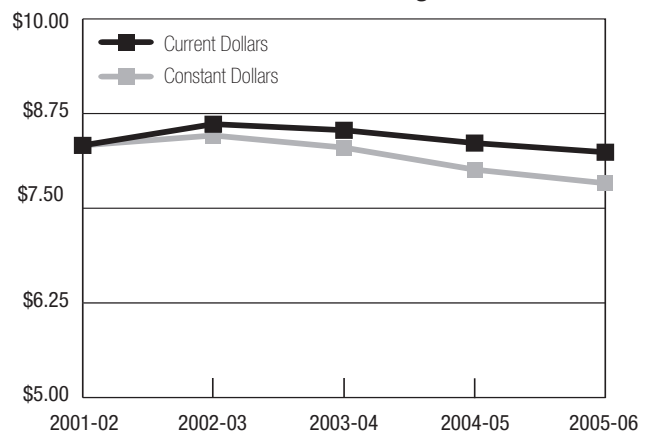
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





LAVTA (Livermore-Amador Valley Transit Authority/Wheels)

1362 Rutan Court, Suite 100
Livermore, CA 94550

(925) 455-7555

General Description

Starting Year	1986
Organization Type	Transit authority
Governing Body	7-member board of directors
Board Selection	Appointed by respective city councils and Alameda County Board of Supervisors
Contract Service	MV Public Transportation, Inc.

Service Area

Square Miles	40
Population	171,652
Ridership per Capita	11.9

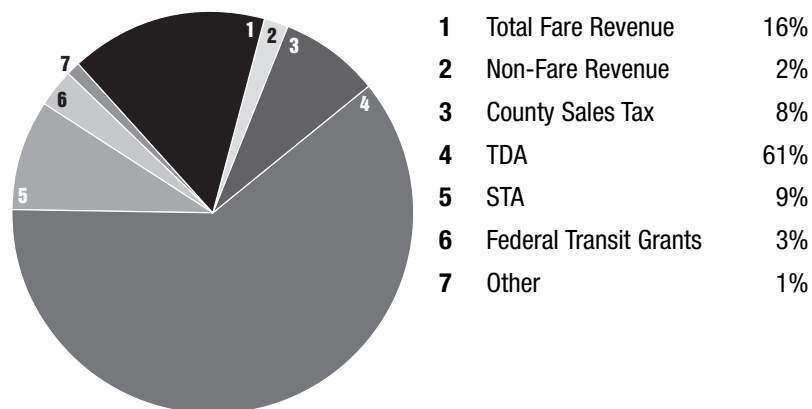
LAVTA's service area includes the cities of Livermore, Pleasanton, Dublin and the unincorporated areas of eastern Alameda County, with commuter service to Contra Costa County and Silicon Valley.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult/Student	\$1.50	\$45.00
Senior/ Disabled	\$0.65	\$12.00
Youth (under 6)	Free	—
Transfer	Free	—
Inter-Operator Transfer	Free*	—

* Transfers from BART are \$0.60

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	92 Total
	74 Motor Bus
	18 Demand Response

Routes	18 Total
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Hours of Operation

Monday – Sunday 24 hours

Inter-Operator Coordination

Inter-Operator Connections

ACE
BART
County Connection

Joint Fare Instruments and Transfers

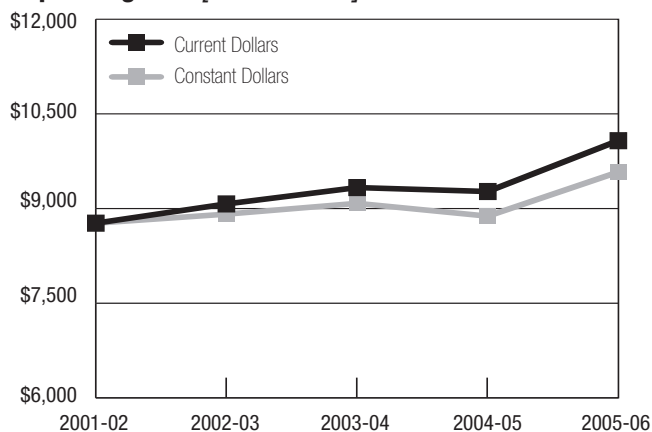
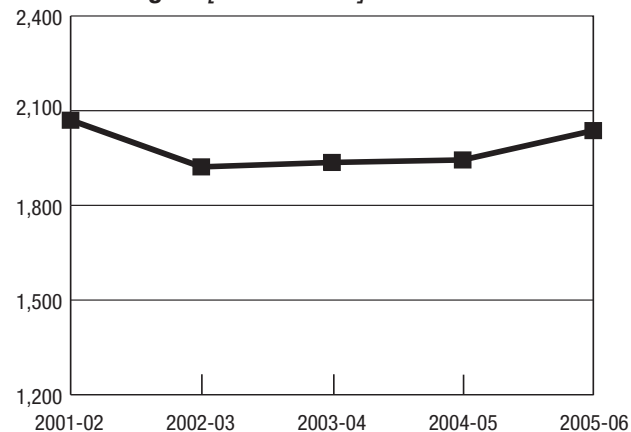
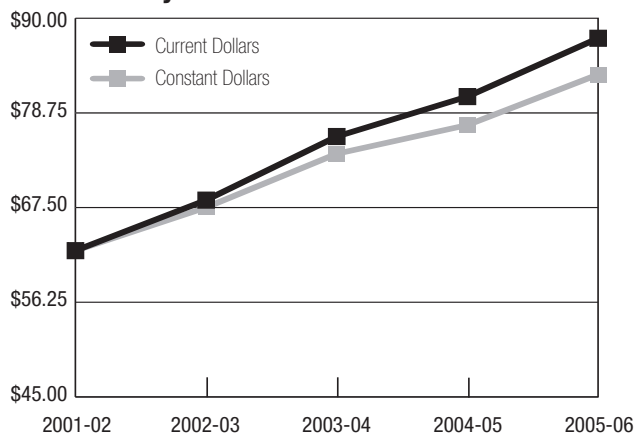
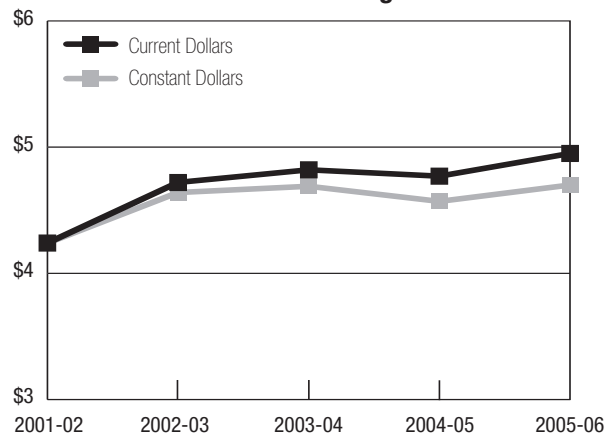
ACE Transfer
BART Transfer
County Connection Transfer



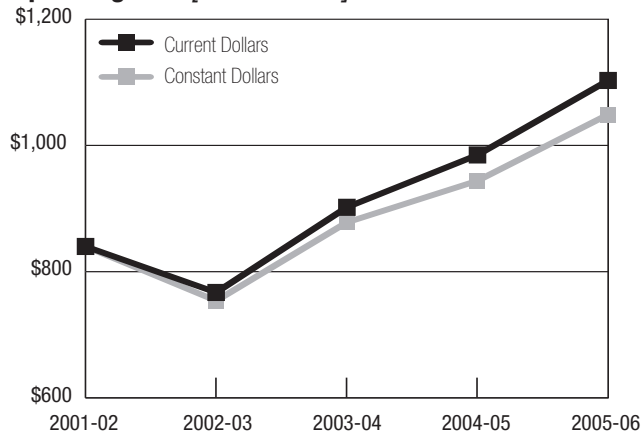
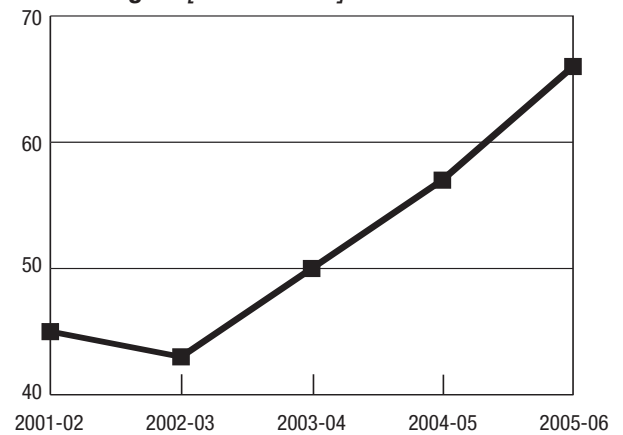
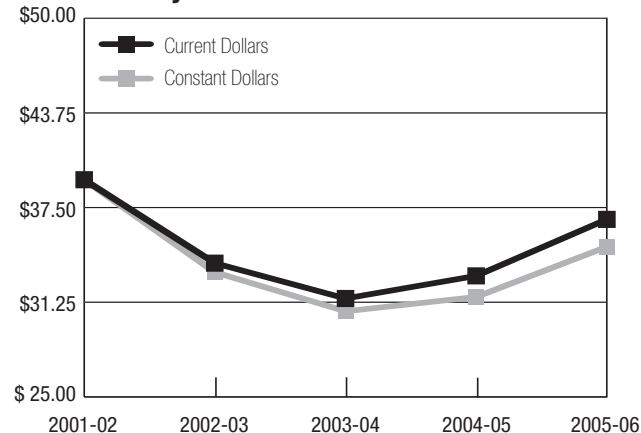
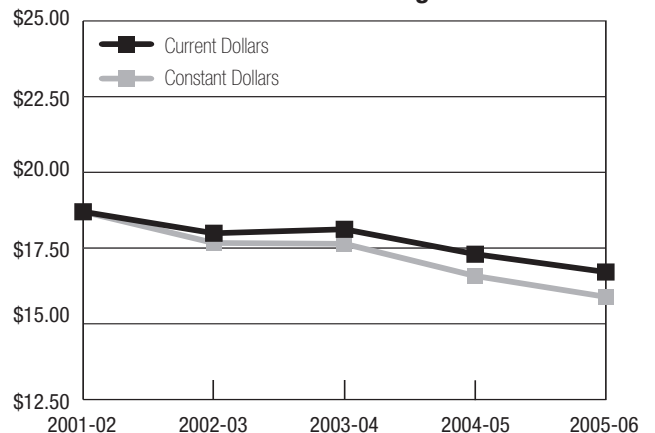
LAVTA

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$8,769	\$9,074	\$9,333	\$9,270	\$10,076
Paratransit	PCost		840	767	902	985	1,103
Total Costs			\$9,609	\$9,841	\$10,235	\$10,255	\$11,179
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,743	\$1,648	\$1,709	\$1,622	\$1,676
	Paratransit	PRev	45	75	90	109	104
Total Farebox Revenue			\$1,788	\$1,723	\$1,799	\$1,731	\$1,780
Non-Fare Revenue			245	209	177	166	224
Property Tax			0	0	0	0	0
County Sales Tax			233	725	777	796	866
TDA			6,448	6,490	6,160	5,642	6,844
STA			694	479	464	595	961
Federal Transit Grants			153	211	856	1,289	381
Other			49	14	3	35	123
Total Revenue			\$9,609	\$9,851	\$10,235	\$10,255	\$11,179

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,070	1,922	1,936	1,944	2,037
Average Weekday Ridership		7,186	6,719	6,636	6,591	7,315
Revenue Vehicle Miles (000)	BRVM	1,956	1,850	1,828	1,680	1,588
Revenue Vehicle Hours (000)	BRVH	141	132	123	115	115
Employee Equivalents (FTE)	BEmp	150	144	130	128	130
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$62.38	\$68.74	\$75.94	\$80.69	\$87.62
Cost Efficiency (constant FY02 \$)		\$62.38	\$67.51	\$73.89	\$77.30	\$83.31
Cost Effectiveness (current \$)	BCost/BPass	\$4.24	\$4.72	\$4.82	\$4.77	\$4.95
Cost Effectiveness (constant FY02 \$)		\$4.24	\$4.64	\$4.69	\$4.57	\$4.70
Service Effectiveness	BPass/BRVH	14.7	14.6	15.8	16.9	17.7
Service Effectiveness	BPass/BRVM	1.1	1.0	1.1	1.2	1.3
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	19.9%	18.2%	18.3%	17.5%	16.6%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	45	43	50	57	66
Average Weekday Ridership		160	151	172	198	229
Revenue Vehicle Miles (000)	PRVM	288	307	336	358	352
Revenue Vehicle Hours (000)	PRVH	21	23	29	30	30
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$39.34	\$33.83	\$31.50	\$32.99	\$36.72
Cost Efficiency (constant FY02 \$)		\$39.34	\$33.32	\$30.65	\$31.60	\$34.91
Cost Effectiveness (current \$)	PCost/PPass	\$18.70	\$17.99	\$18.12	\$17.30	\$16.71
Cost Effectiveness (constant FY02 \$)		\$18.70	\$17.67	\$17.64	\$16.58	\$15.89
Service Effectiveness	PPass/PRVH	2.1	1.9	1.7	1.9	2.2
Service Effectiveness	PPass/PRVM	0.2	0.1	0.1	0.2	0.2
Farebox Recovery	PRev/PCost	5.3%	9.8%	10.0%	11.1%	9.4%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



San Francisco Municipal Railway

Muni (San Francisco Municipal Railway)

949 Presidio Avenue
San Francisco, CA 94115

(415) 673-6864

General Description

Starting Year	1912
Organization Type	Municipal transit agency
Governing Body	7-member board of directors
Board Selection	Appointed by the mayor of San Francisco

Service Area

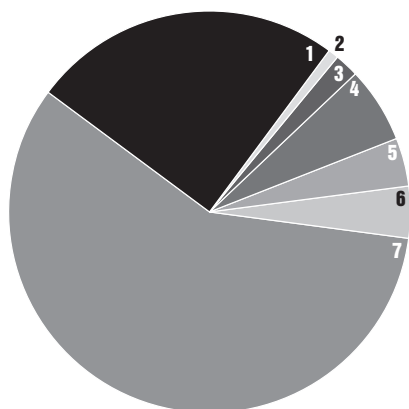
Square Miles	48.6
Population	799,403
Ridership per Capita	276.8

Services are primarily provided in the city and county of San Francisco. Routes 9, 14, 28, 54 and 76 extend service to Daly City, Marin Headlands and Brisbane.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Cable Car	Monthly Pass
Adult	\$1.50	\$5.00	\$45.00
Senior/Disabled	\$0.50	\$5.00	\$10.00
Youth (5–17)	\$0.50	\$5.00	\$10.00
Transfer	Free	—	—

Operating Revenue, FY 2005-06



1	Total Fare Revenue	25%
2	Non-Fare Revenue	1%
3	County Sales Tax	2%
4	TDA	6%
5	STA	4%
6	Federal Transit Grants	4%
7	Other*	58%

* Other: Charter service, General Fund, state unrestricted revenues, AB1107, miscellaneous non-operating revenues

System Characteristics

Active Fleet	1,057 Total
	40 Cable Cars
	181 Light Rail
	474 Motor Bus
	362 Trolley Bus

Routes	80 Total
	64 Local
	16 Express

Hours of Operation

Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
Alameda Ferry Services
BART
Caltrain
Golden Gate Transit
SamTrans
Vallejo Transit

Joint Fare Instruments and Transfers

AC/Muni Joint Pass
BART Plus
BART/Muni & East Bay Ferry/Muni Transfer
Caltrain/Muni (Peninsula Pass)
Muni Fast Pass on BART
Muni/Golden Gate Joint Pass
Muni/SamTrans Joint Pass
Muni/Vallejo Ferry Joint Pass

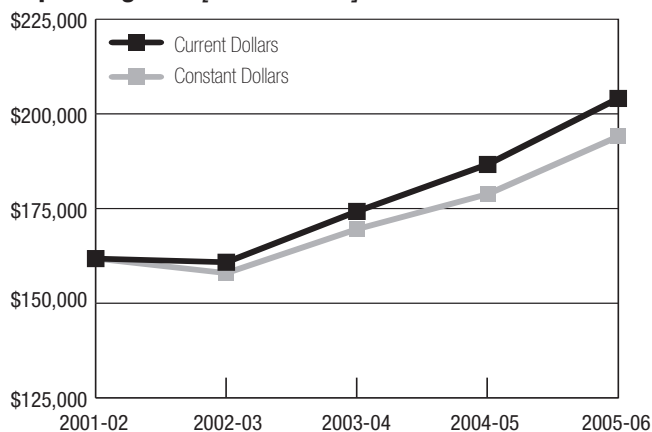
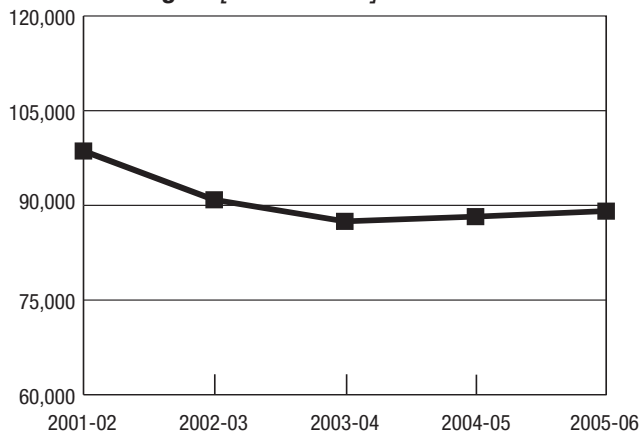
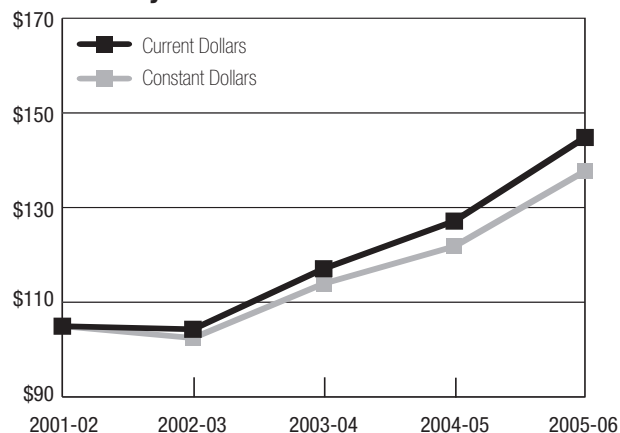
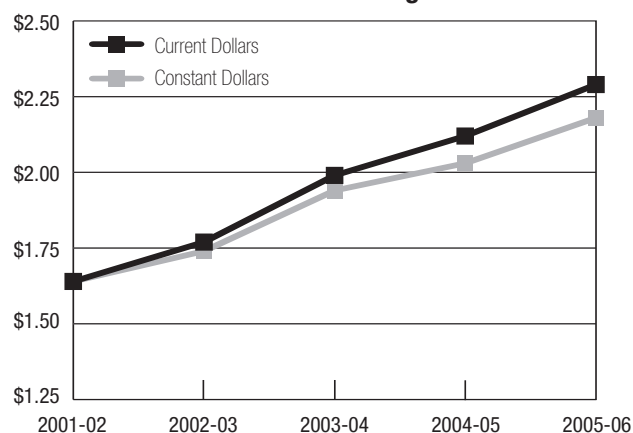


Muni

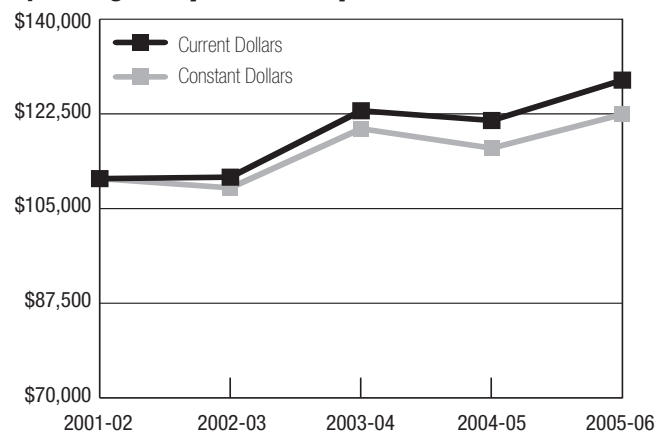
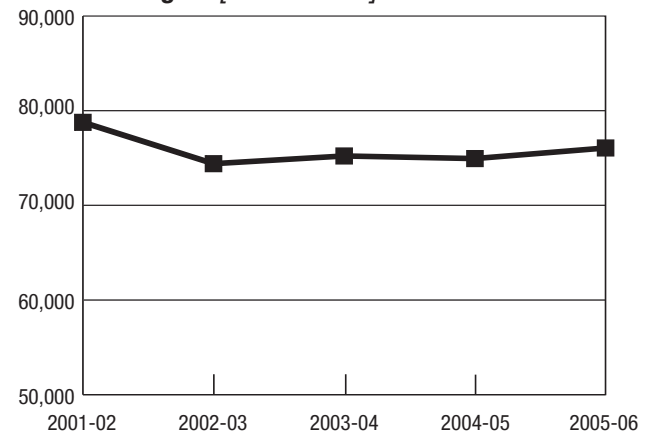
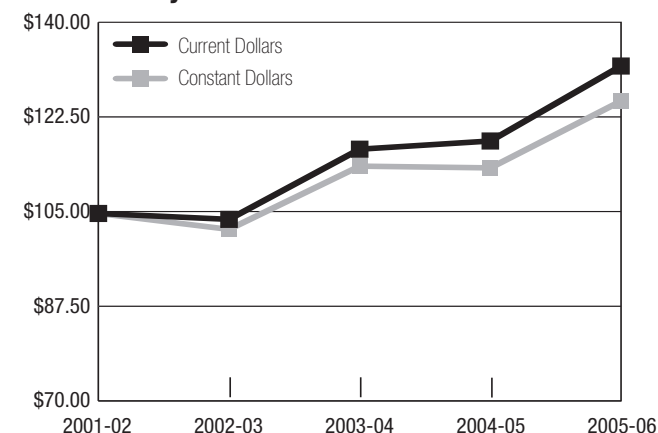
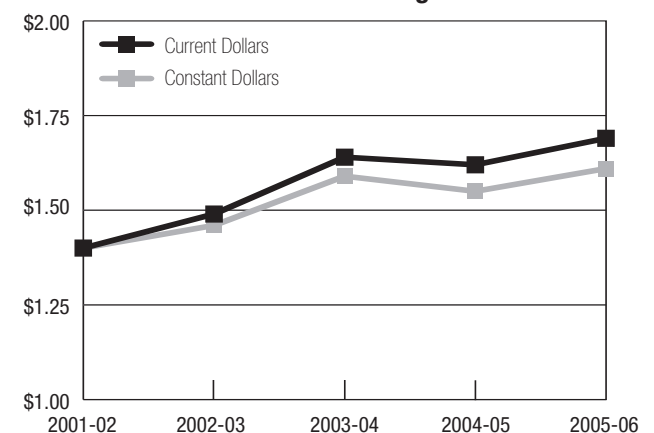
SYSTEMWIDE BUDGET		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							Unaudited
Motor Bus		BCost	\$161,780	\$160,818	\$174,244	\$186,657	\$204,070
Trolley Bus		TCost	110,540	110,808	123,068	121,270	128,745
Cable Car		CCost	39,857	40,856	40,743	40,077	42,067
Light Rail		RCost	110,733	105,169	109,333	108,715	118,326
Paratransit		PCost	18,199	18,884	18,451	18,862	19,275
Total Costs			\$441,108	\$436,535	\$465,840	\$475,581	\$513,043
Operating Revenue (000)							
Farebox: *	Motor Bus	BRev	\$37,696	\$37,874	\$47,568	\$43,688	\$48,321
	Trolley Bus	TRev	30,112	31,005	35,744	37,117	41,256
	Cable Car	CRev	11,070	11,024	15,470	16,228	12,617
	Light Rail	RRev	18,309	17,877	21,474	23,181	25,703
	Paratransit	PRev	1,010	1,071	1,271	1,375	1,443
Total Farebox Revenue			\$98,196	\$98,850	\$121,527	\$121,588	\$129,341
Non-Fare Revenue			9,067	10,409	11,629	5,322	5,309
Property Tax			0	0	0	0	0
County Sales Tax			16,783	15,710	15,818	16,177	9,670
TDA			39,273	22,947	27,430	26,377	31,198
STA			17,553	15,659	12,034	11,663	19,659
Federal Transit Grants			3,363	17,955	18,714	23,214	20,688
Other			256,872	257,496	267,111	272,635	298,621
Total Revenue			\$441,108	\$439,026	\$474,263	\$476,976	\$514,487

* Modal farebox revenues for FY 2005-06 (excluding paratransit) are MTC estimates based on modal ridership and fare basis. Prior to FY 2005-06, modal farebox revenues are taken from NTD reports.

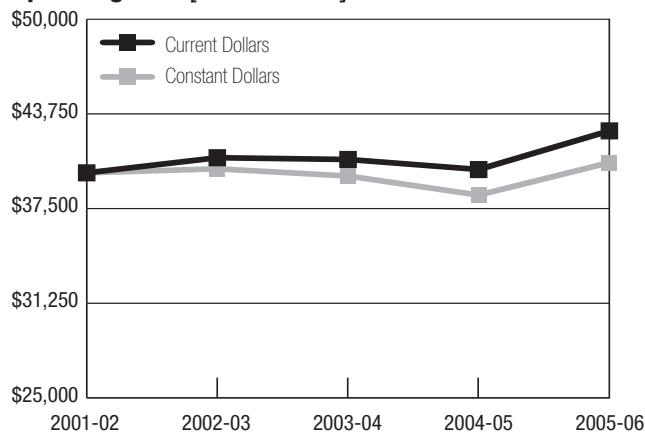
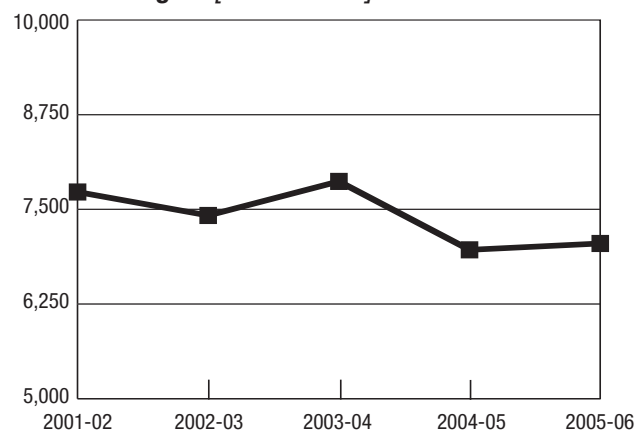
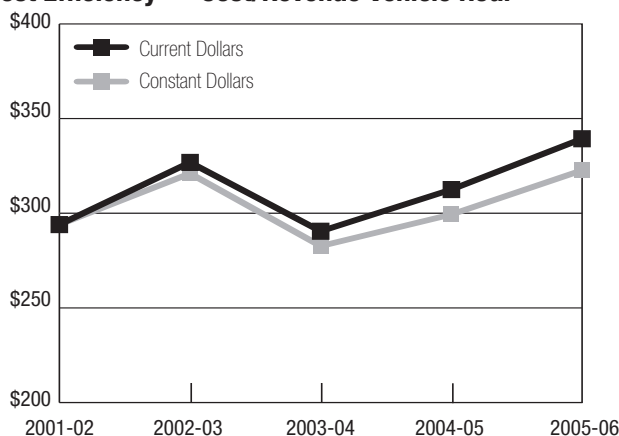
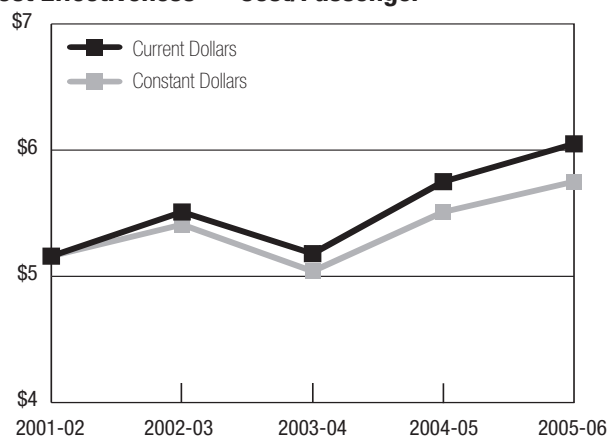
MOTOR BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	98,615	90,881	87,472	88,209	89,091
Average Weekday Ridership		310,443	282,489	268,738	283,844	289,661
Revenue Vehicle Miles (000)	BRVM	13,408	13,379	13,032	13,499	12,341
Revenue Vehicle Hours (000)	BRVH	1,542	1,542	1,488	1,468	1,409
Employee Equivalents (FTE)	BEmp	1,733	1,666	1,795	1,506	1,562
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$104.93	\$104.29	\$117.07	\$127.14	\$144.80
Cost Efficiency (constant FY02 \$)		\$104.93	\$102.43	\$113.92	\$121.80	\$137.68
Cost Effectiveness (current \$)	BCost/BPass	\$1.64	\$1.77	\$1.99	\$2.12	\$2.29
Cost Effectiveness (constant FY02 \$)		\$1.64	\$1.74	\$1.94	\$2.03	\$2.18
Service Effectiveness	BPass/BRVH	64.0	58.9	58.8	60.1	63.2
Service Effectiveness	BPass/BRVM	7.4	6.8	6.7	6.5	7.2
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.8	1.0	0.9
Farebox Recovery	BRev/BCost	23.3%	23.6%	27.3%	23.4%	23.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

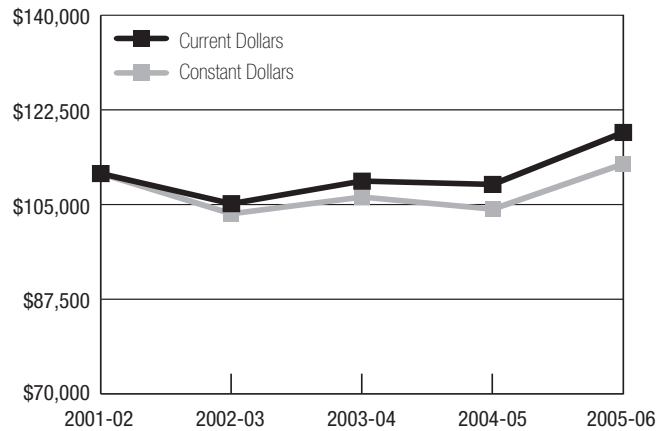
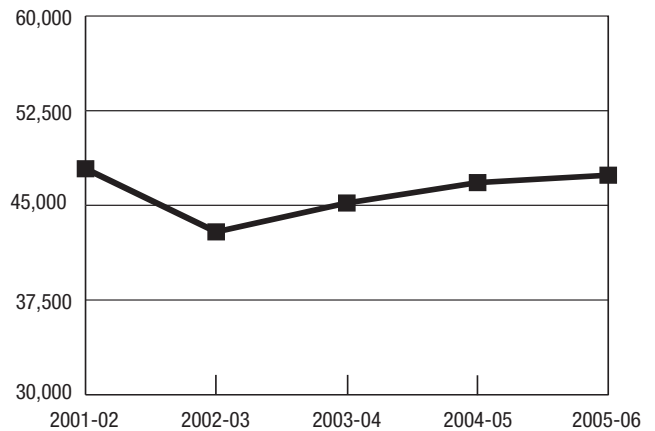
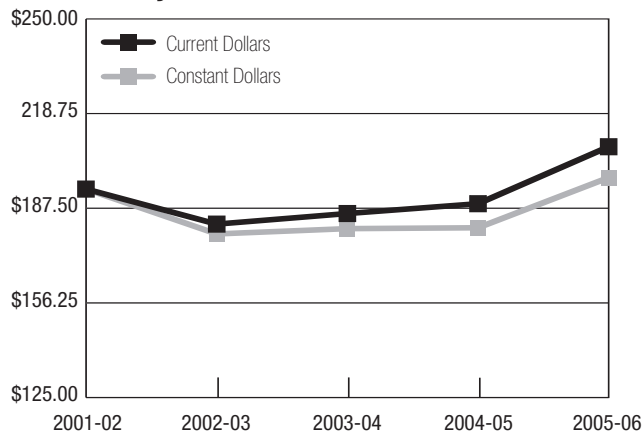
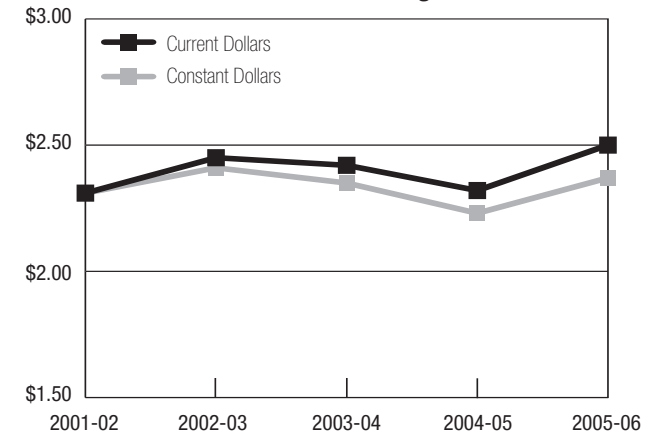
TROLLEY BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	TPass	78,774	74,399	75,216	74,941	76,065
Average Weekday Ridership		248,064	228,977	282,254	234,669	218,956
Revenue Vehicle Miles (000)	TRVM	7,274	7,368	7,219	7,015	6,665
Revenue Vehicle Hours (000)	TRVH	1,056	1,070	1,056	1,027	976
Employee Equivalents (FTE)	TEmp	1,047	1,007	1,086	911	945
Performance Concepts		Measures				
Cost Efficiency (current \$)	TCost/TRVH	\$104.65	\$103.56	\$116.53	\$118.04	\$131.91
Cost Efficiency (constant FY02 \$)		\$104.65	\$101.71	\$113.39	\$113.08	\$125.42
Cost Effectiveness (current \$)	TCost/TPass	\$1.40	\$1.49	\$1.64	\$1.62	\$1.69
Cost Effectiveness (constant FY02 \$)		\$1.40	\$1.46	\$1.59	\$1.55	\$1.61
Service Effectiveness	TPass/TRVH	74.6	69.5	71.2	72.9	77.9
Service Effectiveness	TPass/TRVM	10.8	10.1	10.4	10.7	11.4
Labor Efficiency (000)	TRVH/TEmp	1.0	1.1	1.0	1.1	1.0
Farebox Recovery	TRev/TCost	27.2%	28.0%	29.0%	30.6%	32.0

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

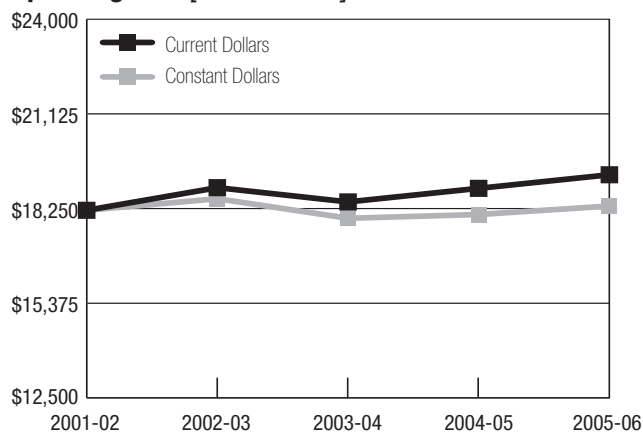
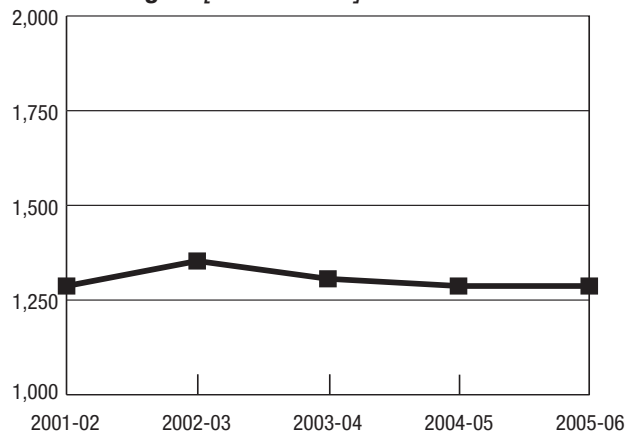
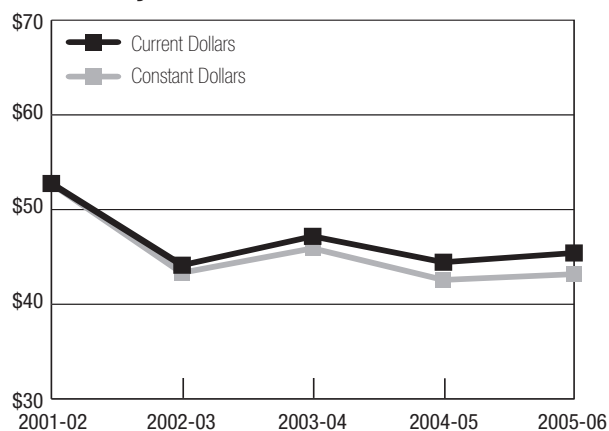
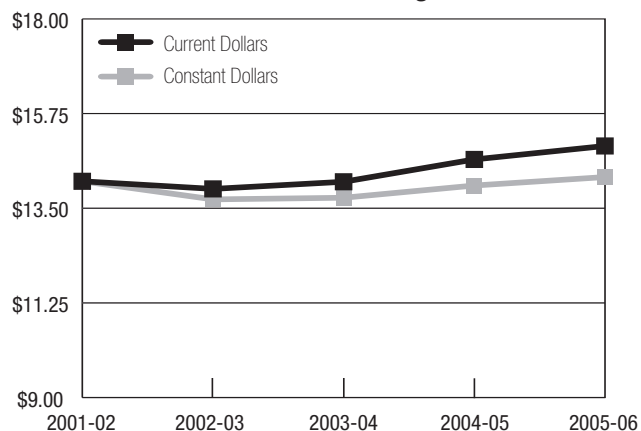
CABLE CAR PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	CPass	7,729	7,419	7,869	6,966	7,049
Average Weekday Ridership		21,531	20,564	21,637	19,166	21,629
Revenue Vehicle Miles (000)	CRVM	437	405	453	414	406
Revenue Vehicle Hours (000)	CRVH	136	125	140	128	126
Employee Equivalents (FTE)	CEmp	460	442	477	400	415
Performance Concepts		Measures				
Cost Efficiency (current \$)	CCost/CRVH	\$294.01	\$326.85	\$290.48	\$312.49	\$339.35
Cost Efficiency (constant FY02 \$)		\$294.01	\$321.01	\$282.67	\$299.35	\$322.66
Cost Effectiveness (current \$)	CCost/CPass	\$5.16	\$5.51	\$5.18	\$5.75	\$6.05
Cost Effectiveness (constant FY02 \$)		\$5.16	\$5.41	\$5.04	\$5.51	\$5.75
Service Effectiveness	CPass/CRVH	57.0	59.4	56.1	54.3	56.1
Service Effectiveness	CPass/CRVM	17.7	18.3	17.4	16.8	17.4
Labor Efficiency (000)	CRVH/CEmp	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	CRev/CCost	27.8%	27.0%	38.0%	40.5%	29.6%

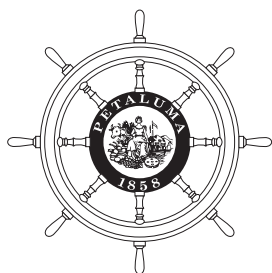
Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

LIGHT RAIL PERFORMANCE			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data							<i>Unaudited</i>
Total Passengers (000)	RPass		47,898	42,896	45,187	46,803	47,388
Average Weekday Ridership			157,249	136,629	143,784	146,862	132,637
Revenue Vehicle Miles (000)	RRVM		5,459	5,531	5,656	5,525	5,470
Revenue Vehicle Hours (000)	RRVH		571	577	589	575	569
Employee Equivalents (FTE)	REmp		1032	992	1069	897	931
Performance Concepts			Measures				
Cost Efficiency (current \$)	RCost/RRVH		\$193.81	\$182.27	\$185.76	\$188.99	\$207.81
Cost Efficiency (constant FY02 \$)			\$193.81	\$179.01	\$180.76	\$181.04	\$197.59
Cost Effectiveness (current \$)	RCost/RPass		\$2.31	\$2.45	\$2.42	\$2.32	\$2.50
Cost Effectiveness (constant FY02 \$)			\$2.31	\$2.41	\$2.35	\$2.23	\$2.37
Service Effectiveness	RPass/RRVH		83.8	74.3	76.8	81.4	83.2
Service Effectiveness	RPass/RRVM		8.8	7.8	8.0	8.5	8.7
Labor Efficiency (000)	RRVH/REmp		0.6	0.6	0.6	0.6	0.6
Farebox Recovery	RRev/RCost		16.5%	17.0%	19.6%	21.3%	21.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	1,287	1,353	1,306	1,287	1,287
Average Weekday Ridership		4,072	4,289	4,203	4,158	3,958
Revenue Vehicle Miles (000)	PRVM	4,408	5,554	4,993	4,743	4,743
Revenue Vehicle Hours (000)	PRVH	345	428	391	424	424
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$52.75	\$44.12	\$47.17	\$44.44	\$45.41
Cost Efficiency (constant FY02 \$)		\$52.75	\$43.33	\$45.90	\$42.57	\$43.18
Cost Effectiveness (current \$)	PCost/PPass	\$14.14	\$13.96	\$14.13	\$14.66	\$14.98
Cost Effectiveness (constant FY02 \$)		\$14.14	\$13.71	\$13.75	\$14.04	\$14.24
Service Effectiveness	PPass/PRVH	3.7	3.2	3.3	3.0	3.0
Service Effectiveness	PPass/PRVM	0.3	0.2	0.3	0.3	0.3
Farebox Recovery	PRev/PCost	5.6%	5.7%	6.9%	7.3%	7.5%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Petaluma Transit

555 N. Mc Dowell Boulevard
Petaluma, CA 94954

(707) 778-4460

General Description

Starting Year	1976
Organization Type	Division of City of Petaluma
Governing Body	Petaluma City Council
Board Selection	General election

Service Area

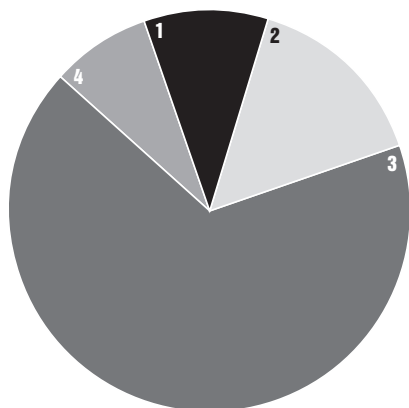
Square Miles	13
Population	55,200
Ridership per Capita	2.9

The City of Petaluma provides fixed-route and paratransit services which are generally operated within City limits.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	10 Ride Card	Monthly Pass
Adult	\$1.00	\$10.00	\$30.00
Senior/ Disabled	\$0.50	\$5.00	\$15.00
Student	\$1.00	\$10.00	\$25.00
Transfer	—	—	—

Operating Revenue, FY 2005-06



1	Total Fare Revenue	10%
2	County Sales Tax	15%
3	TDA	67%
4	STA	8%

System Characteristics

Active Fleet **9 Total**

Routes **3 Total**

Hours of Operation

Monday – Friday	6:35 am – 6:05 pm
Saturday	9:57 am – 4:33 pm
Sunday	No service

Inter-Operator Coordination

Inter-Operator Connections

Golden Gate Transit
Sonoma County Transit

Joint Fare Instruments and Transfers

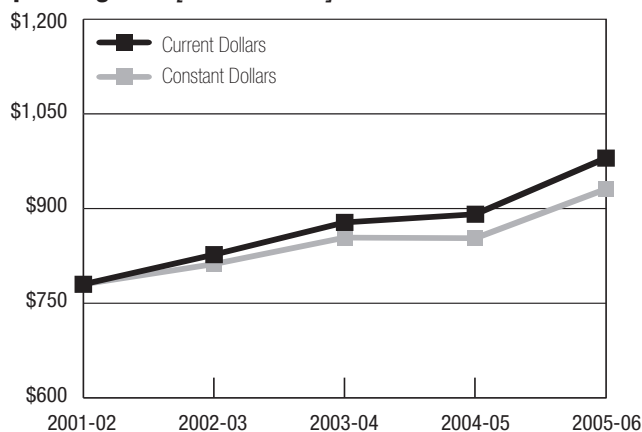
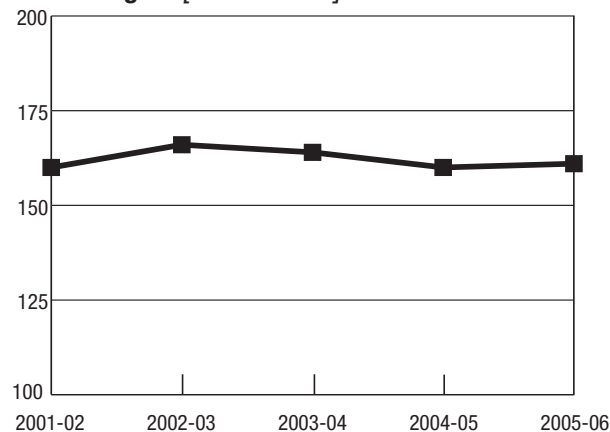
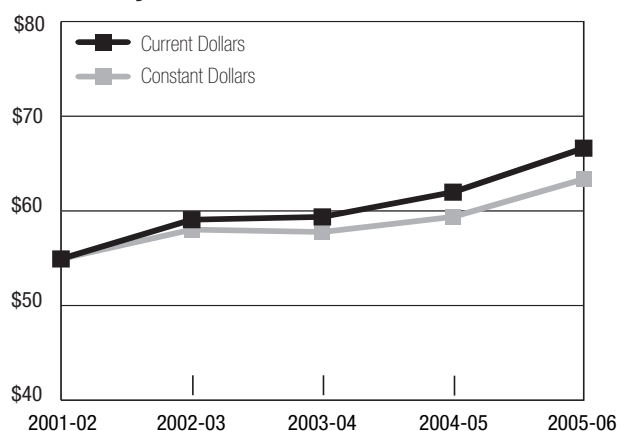
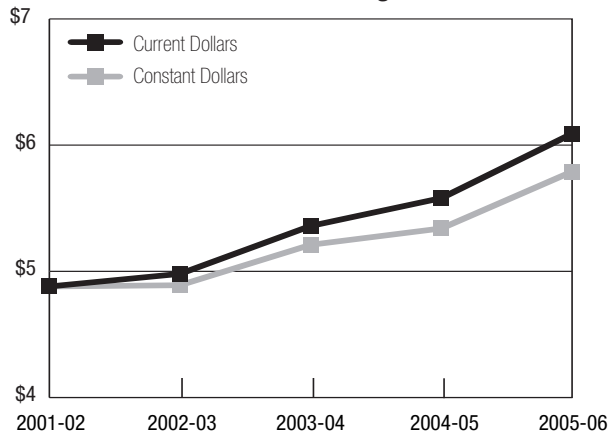
Sonoma County Transit Super Pass



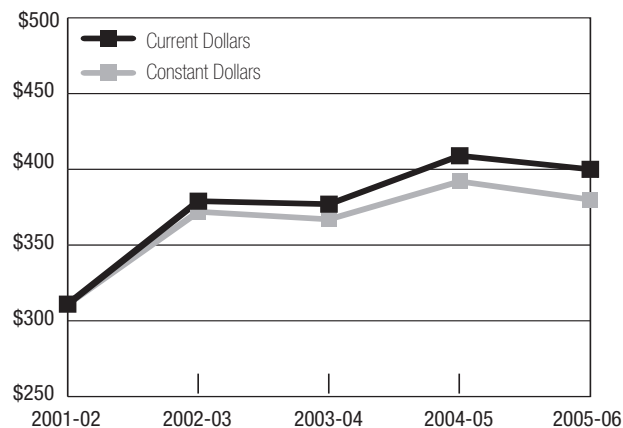
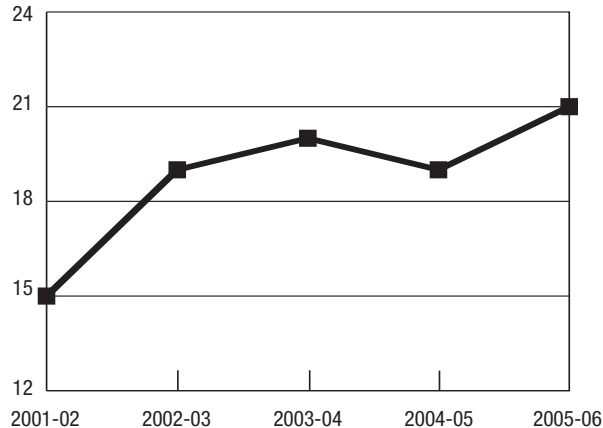
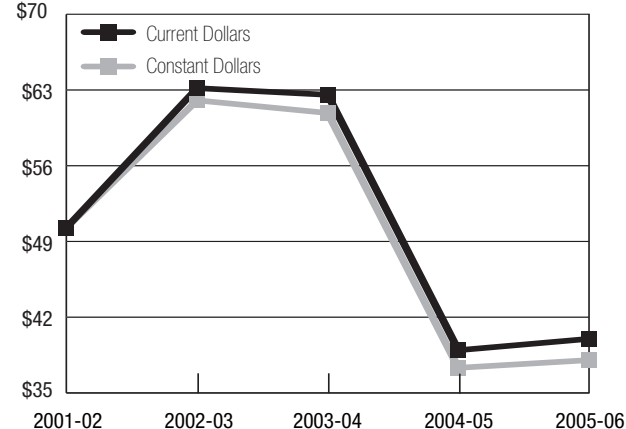
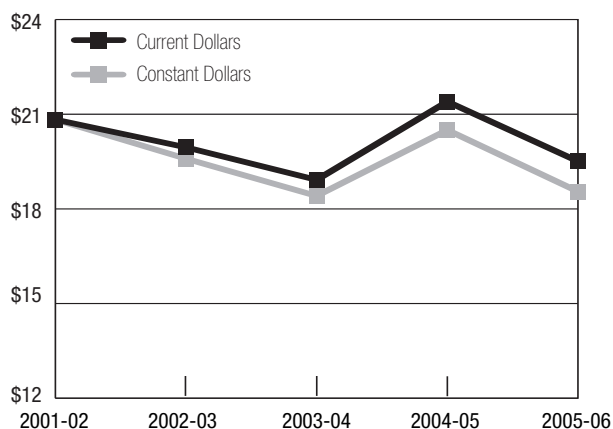
Petaluma Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$780	\$827	\$878	\$891	\$980
Paratransit	PCost		311	379	377	409	400
Total Costs			\$1,091	\$1,206	\$1,255	\$1,300	\$1,380
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$111	\$130	\$127	\$89	\$98
	Paratransit	PRev	31	38	38	41	40
Total Farebox Revenue			\$143	\$168	\$165	\$130	\$138
Non-Fare Revenue			0	2	2	0	0
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	212
TDA			772	931	1,100	1,093	918
STA			166	104	77	77	112
Federal Transit Grants			10	40	0	0	0
Other			23	19	93	0	0
Total Revenue			\$1,114	\$1,264	\$1,437	\$1,300	\$1,380

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	160	166	164	160	161
Average Weekday Ridership		523	538	533	522	521
Revenue Vehicle Miles (000)	BRVM	166	187	194	201	193
Revenue Vehicle Hours (000)	BRVH	14	14	15	14	15
Employee Equivalents (FTE)	BEmp	16	16	16	16	16
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$54.93	\$59.07	\$59.37	\$61.98	\$66.63
Cost Efficiency (constant FY02 \$)		\$54.93	\$58.02	\$57.77	\$59.37	\$63.36
Cost Effectiveness (current \$)	BCost/BPass	\$4.88	\$4.98	\$5.36	\$5.58	\$6.09
Cost Effectiveness (constant FY02 \$)		\$4.88	\$4.89	\$5.21	\$5.34	\$5.79
Service Effectiveness	BPass/BRVH	11.3	11.9	11.1	11.1	10.9
Service Effectiveness	BPass/BRVM	1.0	0.9	0.8	0.8	0.8
Labor Efficiency (000)	Brvh/BEmp	0.9	0.9	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	14.3%	15.7%	14.4%	10.0%	10.0%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	15	19	20	19	21
Average Weekday Ridership		49	63	65	62	60
Revenue Vehicle Miles (000)	PRVM	57	64	64	66	66
Revenue Vehicle Hours (000)	PRVH	6	6	6	11	10
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$50.27	\$63.17	\$62.55	\$38.95	\$40.00
Cost Efficiency (constant FY02 \$)		\$50.27	\$62.04	\$60.87	\$37.32	\$38.03
Cost Effectiveness (current \$)	PCost/PPass	\$20.83	\$19.95	\$18.92	\$21.40	\$19.51
Cost Effectiveness (constant FY02 \$)		\$20.83	\$19.59	\$18.41	\$20.50	\$18.55
Service Effectiveness	PPass/PRVH	2.4	3.2	3.3	1.8	2.1
Service Effectiveness	PPass/PRVM	0.3	0.3	0.3	0.3	0.3
Farebox Recovery	PRev/PCost	10.0%	10.0%	10.1%	10.0%	10.0%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger




Pleasanton Paratransit

5353 Sunol Boulevard
Pleasanton, CA 94566

(925) 485-3685

General Description

Starting Year	1972
Organization Type	Municipality
Governing Body	Pleasanton City Council
Contract Service	Demand-response paratransit services

Service Area

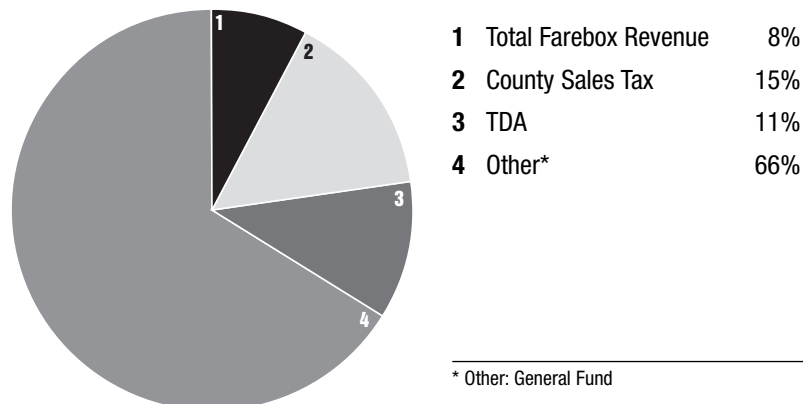
Square Miles	14
Population	65,000
Ridership per Capita	0.4

Fare Structure (as of August 2006)

Category	In-Town	Out of Town
Resident	\$2.00	\$2.50
Other*	\$2.50	\$3.00

*One who resides in unincorporated areas of Pleasanton/Sunol

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet **7 Total**
7 Dial-a-Ride

Routes **1 Total**
1 Dial-a-Ride

Hours of Operation

Monday – Friday 8:00 am – 6:00 pm
Saturday 9:00 am – 4:00 pm
Sunday No service

Inter-Operator Coordination

Inter-Operator Connections

LAVTA
East Bay Paratransit
County Connection



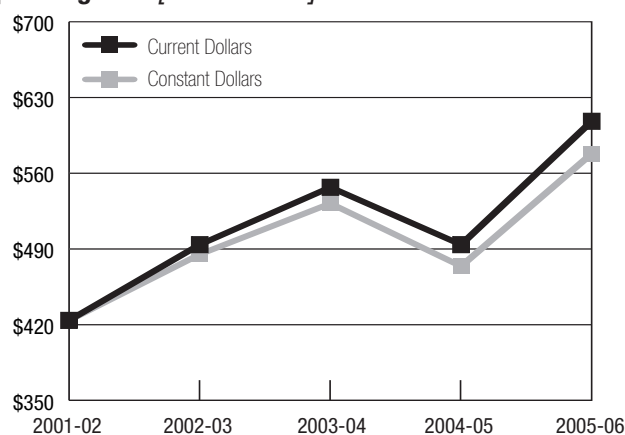
Pleasanton Paratransit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							
Paratransit	PCost		\$424	\$494	\$547	\$494	\$608
Total Costs			\$424	\$494	\$547	\$494	\$608
Operating Revenue (000)							
Farebox:	Paratransit	PRev	\$30	\$35	\$36	\$46	\$40
Total Farebox Revenue			\$30	\$35	\$36	\$46	\$40
Non-Fare Revenue			0	0	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			37	78	71	78	77
TDA			66	48	37	43	54
STA			0	0	0	0	0
Federal Transit Grants			0	0	0	0	0
Other			343	333	403	328	339
Total Revenue			\$476	\$494	\$547	\$494	\$511

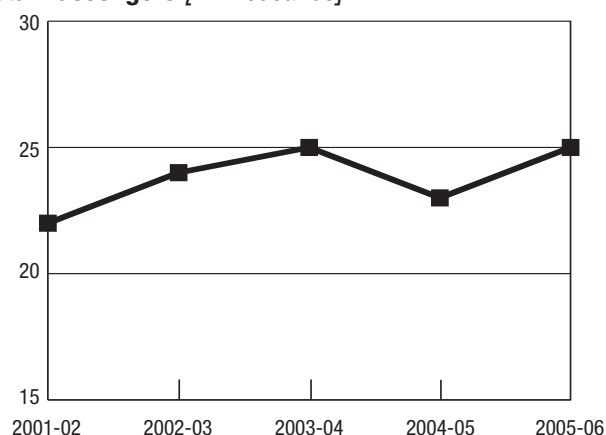
Pleasanton Paratransit

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						
Total Passengers (000)	PPass	22	24	25	23	25
Average Weekday Ridership		85	87	95	88	82
Revenue Vehicle Miles (000)	PRVM	89	94	101	97	102
Revenue Vehicle Hours (000)	PRVH	7	8	9	9	9
Employee Equivalents (FTE)	PEmp	8	8	8	8	8
Performance Concepts						
	Measures					
Cost Efficiency (current \$)	PCost/PRVH	\$57.40	\$63.97	\$64.15	\$57.24	\$69.09
Cost Efficiency (constant FY02 \$)		\$57.40	\$62.83	\$62.43	\$54.83	\$65.69
Cost Effectiveness (current \$)	PCost/PPass	\$19.40	\$20.90	\$21.99	\$21.60	\$24.32
Cost Effectiveness (constant FY02 \$)		\$19.40	\$20.52	\$21.39	\$20.69	\$23.12
Service Effectiveness	PPass/PRVH	3.0	3.1	2.9	2.7	2.8
Service Effectiveness	PPass/PRVM	0.2	0.3	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	0.9	1.0	1.1	1.1	1.1
Farebox Recovery	PRev/PCost	7.1%	7.1%	6.5%	9.3%	6.6%

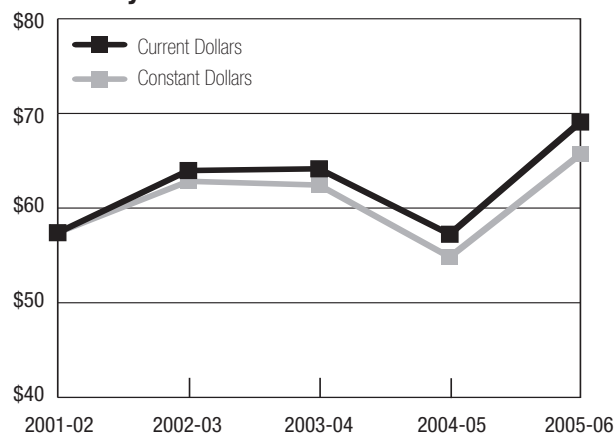
Operating Cost [In Thousands]



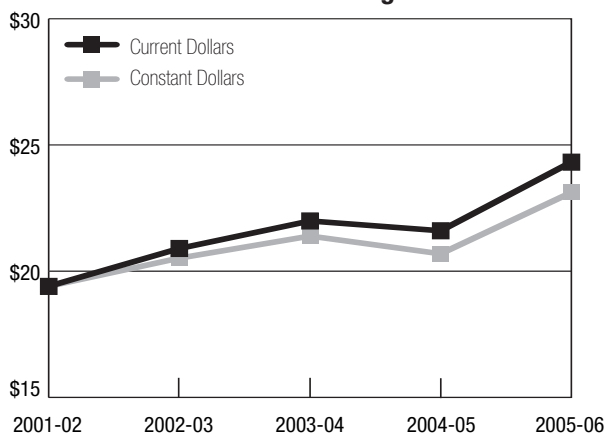
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



General Description

Starting Year	1975
Organization Type	Transit district created by the state Legislature
Governing Body	9-member board of directors
Board Selection	5 members are elected officials appointed by the cities and County of San Mateo, 3 members are citizen appointees, 1 member is an appointed transportation expert
Contract Service	MV Public Transportation, Inc.

Service Area

Square Miles	97
Population	734,100
Ridership per Capita	19.3

SamTrans' service area includes the cities of Atherton, Belmont, Burlingame, Colma, Daly City, East Palo Alto, Foster City, Hillsborough, Menlo Park, Millbrae, Pacifica, Palo Alto, Redwood City, San Bruno, San Carlos, San Mateo, South San Francisco and outlying areas in San Mateo County. Express and local service is provided to San Francisco Transbay Terminal and to northern Santa Clara County.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Express Routes*	Monthly Pass***
Adult	\$1.50	\$4.00	\$48.00
Youth (under 17)	\$1.00	\$2.00	\$29.00
Senior/ Disabled**	\$0.75	\$2.00	\$22.00
Out of S.F.****	\$3.00	—	—
Transfer	Free	—	—

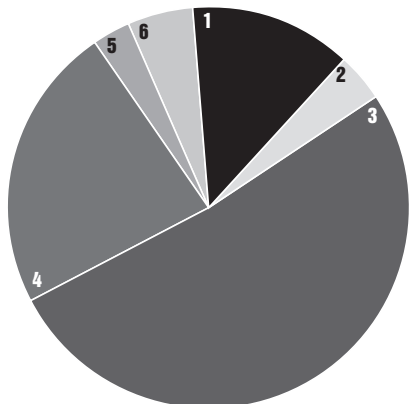
* Express Routes: DX, FX, express portion of KX, MX, NX, PX, RX.

** Fare for Redi-Wheels (Demand Response) = \$2.00.

*** Monthly express bus passes are \$128.00 for adults. Other fare categories can use regular monthly passes.

**** Applicable on 292, 391 and 397. A \$1.50 supplement must be paid by adult pass holders.

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	372 Total
	309 Motor Bus
	63 Vans

Routes	54 Total
	47 Local
	7 Express

Hours of Operation

Monday – Sunday 24 Hours

Inter-Operator Coordination

Coordinated schedules

Caltrain

Other Connections

AC Transit	Golden Gate Transit
BART	Muni
Dumbarton Express	VTA

Joint Fare Instruments and Transfers

BART Plus Ticket
Dumbarton Express
SamTrans/VTA Transfer
Muni/SamTrans with Muni Sticker

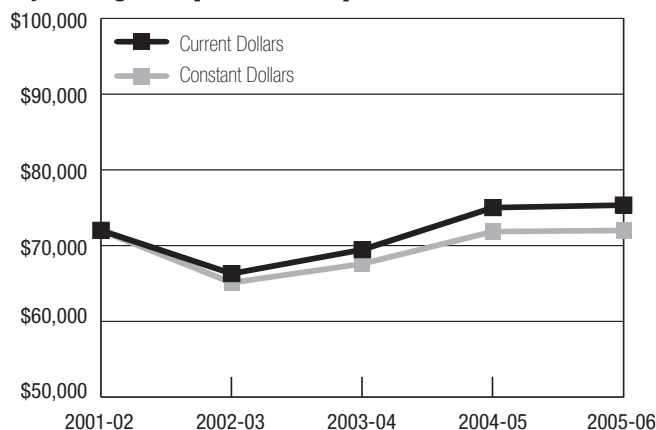


SamTrans

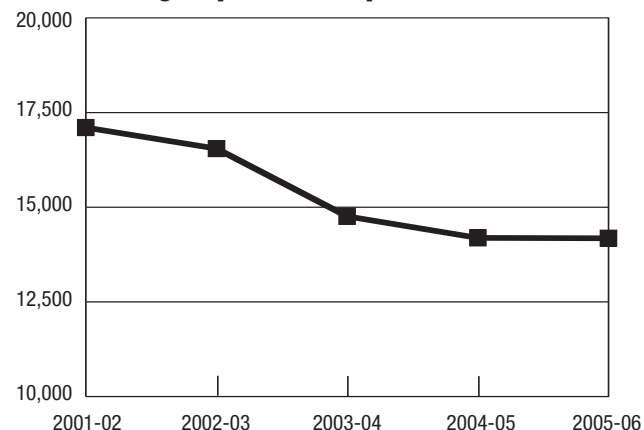
SYSTEMWIDE BUDGET				2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)								<i>Unaudited</i>
Fixed-Route Bus	BCost			\$72,013	\$66,298	\$69,460	\$75,014	\$79,349
Paratransit	PCost			7,718	8,945	10,536	10,814	11,504
Total Costs				\$79,731	\$75,243	\$79,996	\$85,828	\$90,853
Operating Revenue (000)								
Farebox:	Fixed-Route Bus	BRev		\$14,440	\$14,839	\$14,135	\$13,400	\$15,370
	Paratransit	PRev		340	434	407	464	570
Total Farebox Revenue				\$14,779	\$15,273	\$14,542	\$13,863	\$15,940
Non-Fare Revenue				3,778	2,787	4,856	4,790	5,041
Property Tax				0	0	0	0	0
County Sales Tax				36,675	43,671	55,397	59,958	60,118
TDA				40,735	22,630	26,993	27,163	27,760
STA				2,153	570	213	1,713	3,790
Federal Transit Grants				0	0	124	0	0
Other				9,456	8,175	14,891	8,802	6,187
Total Revenue				\$107,576	\$93,106	\$117,016	\$116,289	\$118,836

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	17,103	16,548	14,759	14,190	14,181
Average Weekday Ridership		56,743	54,395	46,773	48,175	46,923
Revenue Vehicle Miles (000)	BRVM	7,935	8,150	7,381	6,900	6,896
Revenue Vehicle Hours (000)	BRVH	659	696	665	645	639
Employee Equivalents (FTE)	BEmp	720	709	709	704	707
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$109.21	\$95.26	\$104.52	\$116.30	\$124.18
Cost Efficiency (constant FY02 \$)		\$109.21	\$93.55	\$101.71	\$111.41	\$118.07
Cost Effectiveness (current \$)	BCost/BPass	\$4.21	\$4.01	\$4.71	\$5.29	\$5.60
Cost Effectiveness (constant FY02 \$)		\$4.21	\$3.93	\$4.58	\$5.06	\$5.32
Service Effectiveness	BPass/BRVH	25.9	23.8	22.2	22.0	22.2
Service Effectiveness	BPass/BRVM	2.2	2.0	2.0	2.1	2.1
Labor Efficiency (000)	BRVH/BEmp	0.9	1.0	0.9	0.9	0.9
Farebox Recovery	BRev/BCost	20.1%	22.4%	20.3%	17.9%	19.4%

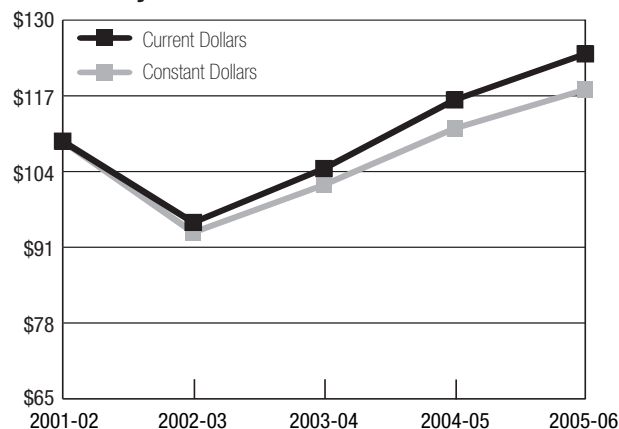
Operating Cost [In Thousands]



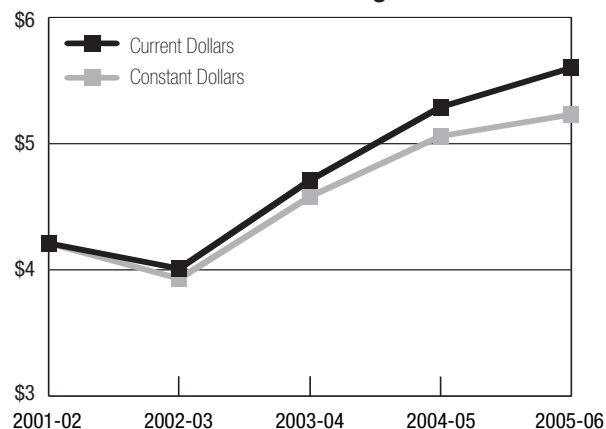
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

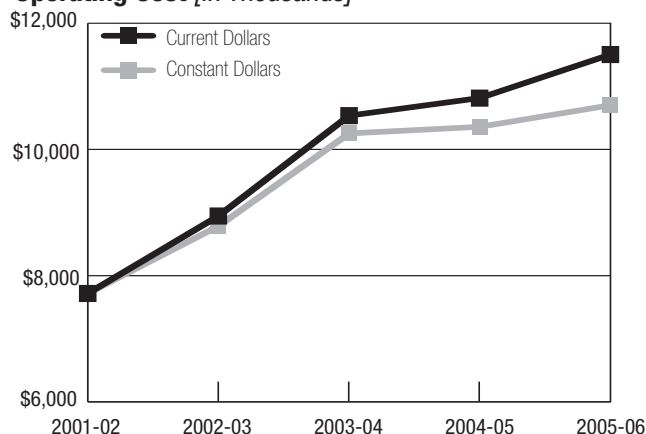


Cost Effectiveness — Cost/Passenger

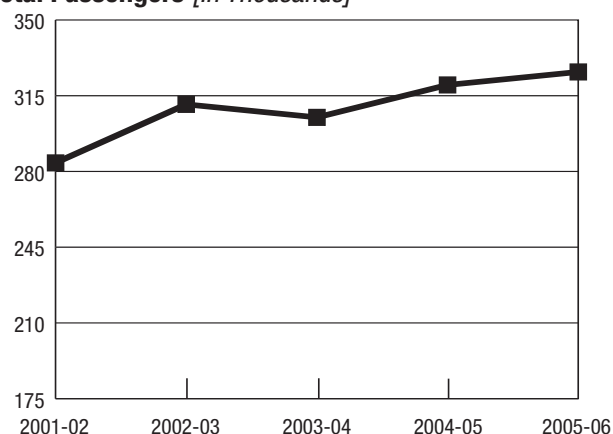


PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	284	311	310	320	326
Average Weekday Ridership		1,009	1,098	1,047	1,104	1,075
Revenue Vehicle Miles (000)	PRVM	2,439	2,662	2,702	2,814	2,914
Revenue Vehicle Hours (000)	PRVH	173	213	216	214	206
Employee Equivalents (FTE)	PEmp	6	6	6	6	6
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$44.68	\$42.00	\$48.86	\$50.43	\$55.84
Cost Efficiency (constant FY02 \$)		\$44.68	\$41.25	\$47.54	\$48.31	\$53.10
Cost Effectiveness (current \$)	PCost/PPass	\$27.18	\$28.76	\$34.55	\$33.75	\$35.29
Cost Effectiveness (constant FY02 \$)		\$27.18	\$28.25	\$33.62	\$32.33	\$33.55
Service Effectiveness	PPass/PRVH	1.6	1.5	1.4	1.5	1.6
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	PRVH/PEmp	28.8	35.5	35.9	35.7	34.3
Farebox Recovery	PRev/PCost	4.4%	4.9%	3.9%	4.3%	5.0%

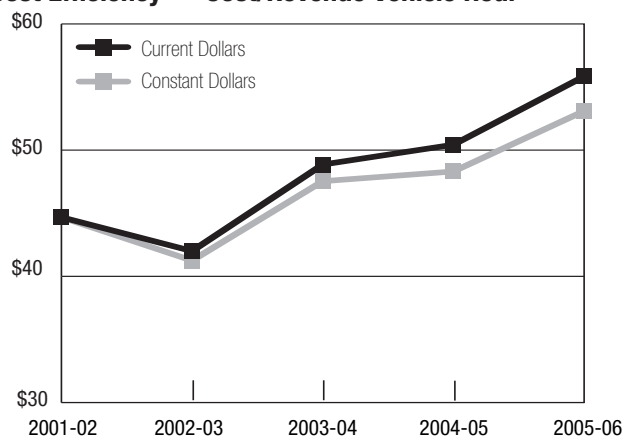
Operating Cost [In Thousands]



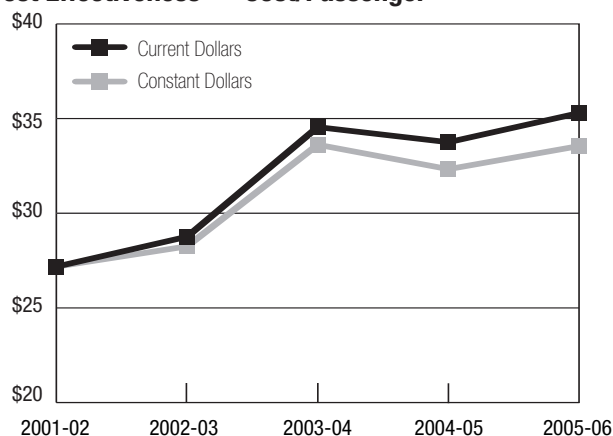
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Santa Rosa CityBus

P.O. Box 1678
 Santa Rosa, CA 95402
 (707) 543-3325

General Description

Starting Year	1958
Organization Type	Municipal transit agency
Governing Body	City Council
Board Selection	City Council

Service Area

Square Miles	41
Population	156,268
Ridership per Capita	16.3

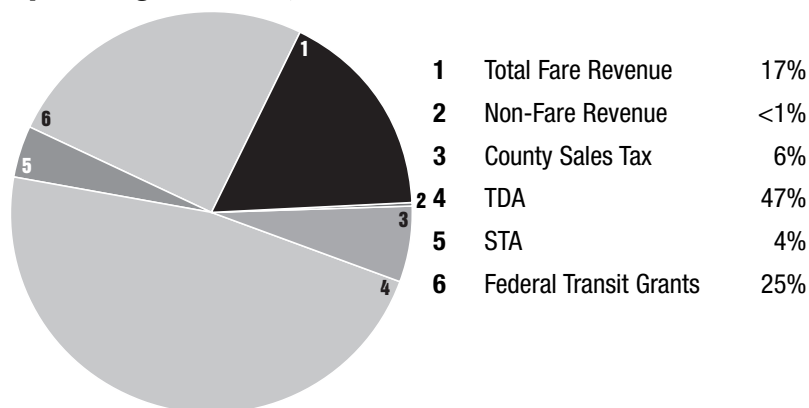
The Santa Rosa City Bus service area includes the area bounded by the Santa Rosa city limits, and some unincorporated Roseland areas.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult	\$1.00	\$32.00
Senior/ Disabled	\$0.50	\$16.00
Youth (under 5)	Free	—
Student (5–18)	\$0.75	\$15.00/\$10.00*
Transfer	Free	—

* Summer only

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet 30 Motor Bus

Routes 16 Total

Hours of Operation

Monday – Saturday 6:00 am – 8:30 pm
 Sunday 9:00 am – 5:30 pm

Inter-Operator Coordination

Inter-Operator Connections

Golden Gate Transit
 Lake County Transit
 Mendocino Transit
 Sonoma County Transit
 VINE

Joint Fare Instruments and Transfers

Sonoma Transit Super Pass

Free Transfers

Golden Gate Transit
 Sonoma County Transit



Santa Rosa
CityBus

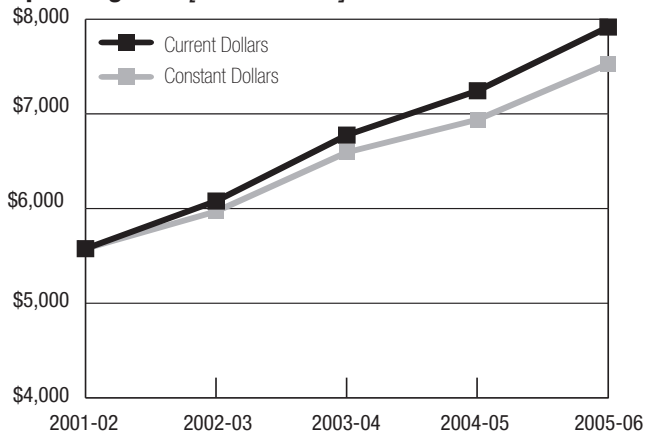


Santa Rosa CityBus

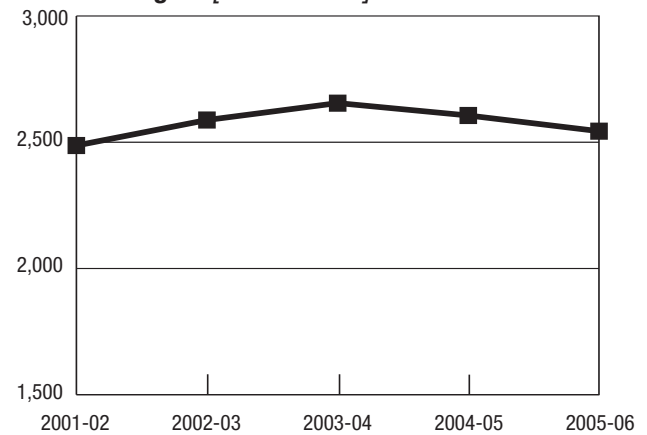
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$5,576	\$6,079	\$6,776	\$7,244	\$7,917
Paratransit	PCost		800	684	517	671	719
Total Costs			\$6,377	\$6,763	\$7,293	\$7,914	\$8,636
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,360	\$1,396	\$1,482	\$1,482	\$1,493
	Paratransit	PRev	71	79	62	69	80
Total Farebox Revenue			\$1,431	\$1,475	\$1,543	\$1,551	\$1,573
Non-Fare Revenue			104	104	22	0	23
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	580
TDA			2,427	2,642	4,091	3,635	4,406
STA			317	317	300	378	378
Federal Transit Grants			2,132	2,922	2,200	2,375	2,375
Other			36	224	178	149	0
Total Revenue			\$6,448	\$7,684	\$8,335	\$8,088	\$9,335

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,487	2,588	2,655	2,606	2,544
Average Weekday Ridership		8,932	9,192	9,403	9,241	9,073
Revenue Vehicle Miles (000)	BRVM	988	1,006	1,013	1,013	1,018
Revenue Vehicle Hours (000)	BRVH	79	81	81	81	81
Employee Equivalents (FTE)	BEmp	75	73	73	80	59
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$70.23	\$75.05	\$83.20	\$89.67	\$97.91
Cost Efficiency (constant FY02 \$)		\$70.23	\$73.71	\$80.96	\$85.90	\$93.09
Cost Effectiveness (current \$)	BCost/BPass	\$2.24	\$2.35	\$2.55	\$3.12	\$3.11
Cost Effectiveness (constant FY02 \$)		\$2.24	\$2.31	\$2.48	\$2.99	\$2.96
Service Effectiveness	BPass/BRVH	31.3	32.0	32.6	32.3	31.5
Service Effectiveness	BPass/BRVM	2.5	2.6	2.6	2.6	2.5
Labor Efficiency (000)	BRVH/BEmp	1.1	1.1	1.1	1.0	1.4
Farebox Recovery	BRev/BCost	24.4%	23.0%	21.9%	20.5%	18.9%

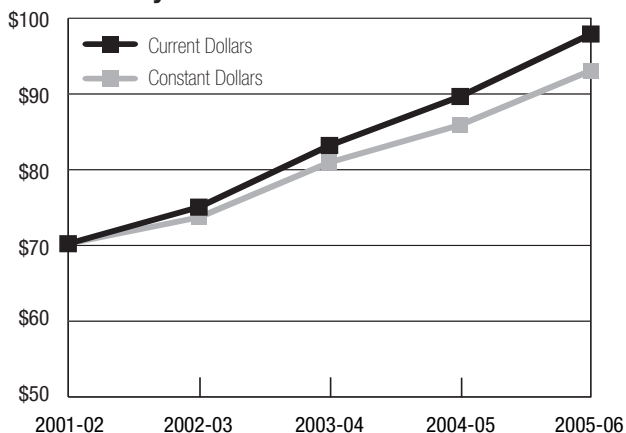
Operating Cost [In Thousands]



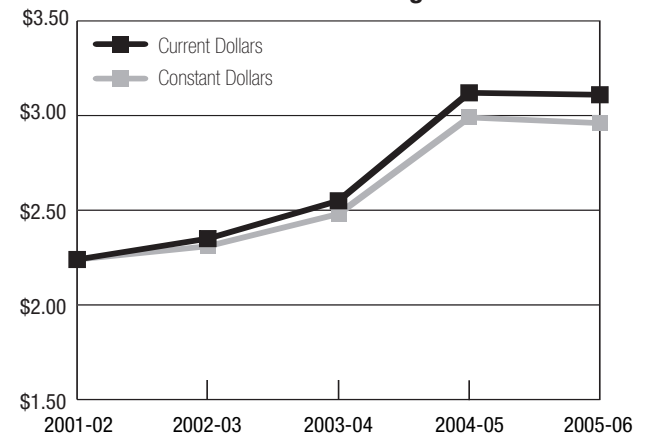
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

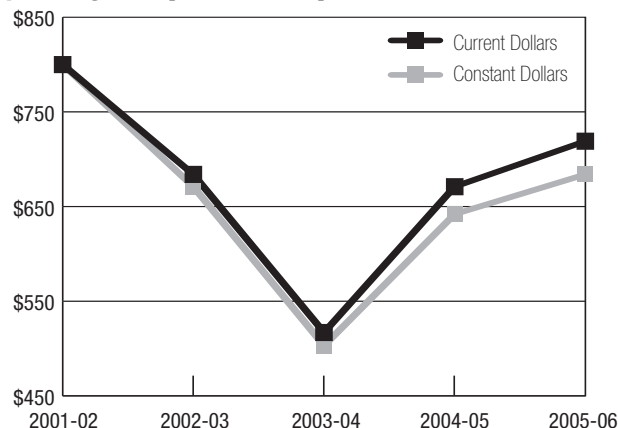


Cost Effectiveness — Cost/Passenger

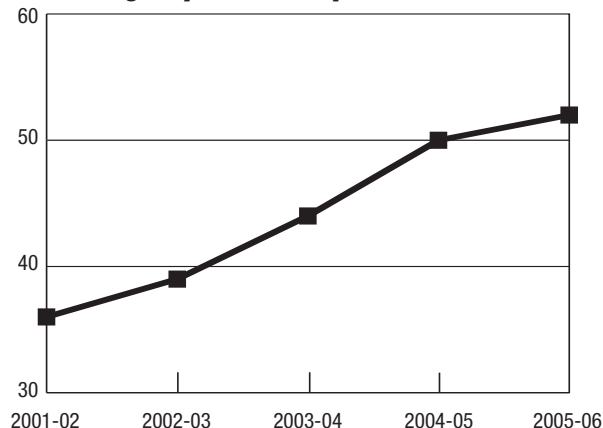


PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	36	39	44	50	52
Average Weekday Ridership		126	132	152	174	174
Revenue Vehicle Miles (000)	PRVM	99	163	226	237	245
Revenue Vehicle Hours (000)	PRVH	15	19	18	18	19
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$53.34	\$35.98	\$28.01	\$37.09	\$37.84
Cost Efficiency (constant FY02 \$)		\$53.34	\$35.34	\$27.26	\$35.53	\$35.98
Cost Effectiveness (current \$)	PCost/PPass	\$22.23	\$17.53	\$11.63	\$13.51	\$13.83
Cost Effectiveness (constant FY02 \$)		\$22.23	\$17.22	\$11.32	\$12.94	\$13.15
Service Effectiveness	PPass/PRVH	2.4	2.1	2.4	2.7	2.7
Service Effectiveness	PPass/PRVM	0.4	0.2	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	8.9%	11.6%	11.9%	10.3%	11.1%

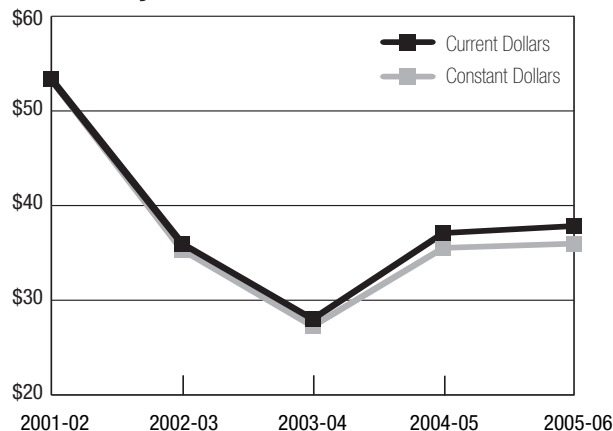
Operating Cost [In Thousands]



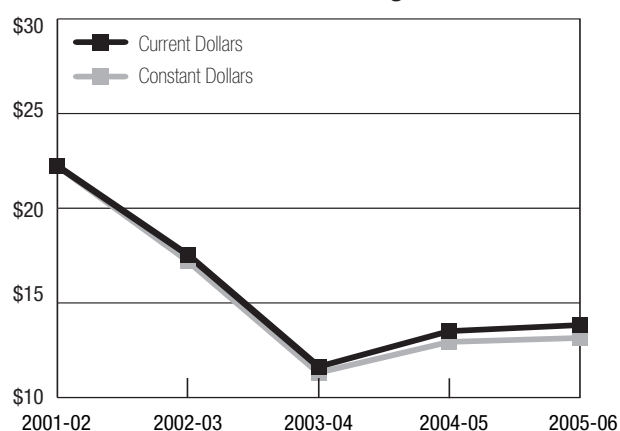
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



355 W. Robles Avenue

Santa Rosa, CA 95407

(707) 585-7516

General Description

Starting Year	1980
Organization Type	County transit agency
Governing Body	Sonoma County Board of Supervisors
Board Selection	Sonoma County Board of Supervisors
Contract Service	Veolia Transportation, MB vehicle operations and maintenance; Volunteer Center of Sonoma County, paratransit operations

Service Area

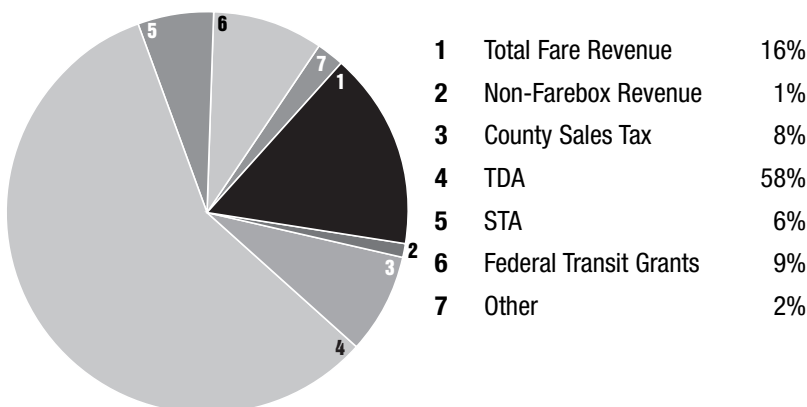
Square Miles	390
Population	458,600
Ridership per Capita	2.9

Service area encompasses all of Sonoma County, including the cities of Cloverdale, Cotati, Healdsburg, Petaluma, Rohnert Park, Santa Rosa, Sebastopol, Sonoma and Windsor.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare Local Routes	Single Fare Intercity Service	Monthly Pass
Adult	\$1.10	\$1.30–\$2.90	\$52.00
Senior/Disabled	\$0.55	\$0.65–\$1.45	\$26.00
Student	\$0.90	\$1.10–\$2.50	\$39.00
Youth (under 5)	Free	Free	—
Inter-Operator Transfer	Free	Free	—

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	75 Total
	50 Motor Bus
	25 Paratransit

Routes

Local	8
Express/Commute	3
Intercity	13

Hours of Operation

Monday – Friday	5:00 am – 11:00 pm
Saturday – Sunday	7:00 am – 9:00 pm

Inter-Operator Coordination

Coordinated Schedules

Cloverdale Transit
Golden Gate Transit
Healdsburg Transit
Petaluma Transit
Santa Rosa CityBus

Joint Fare Instruments and Transfers

Sonoma Super Pass
Santa Rosa CityBus (free transfer)
Golden Gate and Petaluma Transit — discount fare w/transfer



Sonoma County Transit



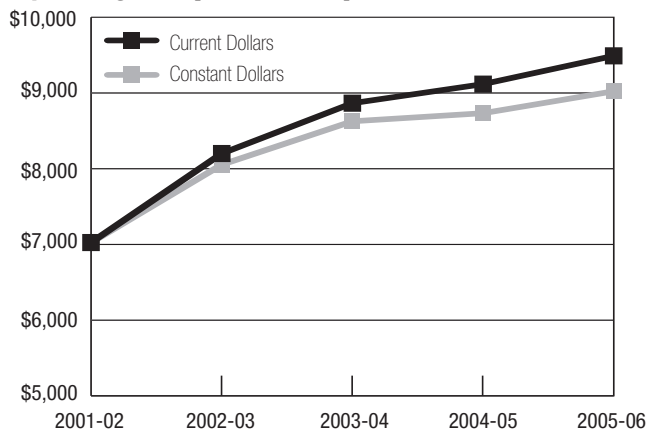
Sonoma County Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$7,025	\$8,200	\$8,865	\$9,117	\$9,490
Paratransit	PCost		1,113	1,272	1,554	1,732	1,777
Total Costs			\$8,138	\$9,472	\$10,418	\$10,849	\$11,267
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,588	\$1,507	\$1,518	\$1,587	\$1,675
	Paratransit	PRev	49	65	90	100	110
Total Farebox Revenue			\$1,637	\$1,572	\$1,608	\$1,688	\$1,785
Non-Fare Revenue			178	0	0	0	64
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	182	950
TDA			4,546	7,279	7,282	6,670	6,630
STA			892	619	448	541	639
Federal Transit Grants			30	31	1,010	1,741	967
Other			210	3	82	27	231
Total Revenue			\$7,493	\$9,504	\$10,430	\$10,849	\$11,267

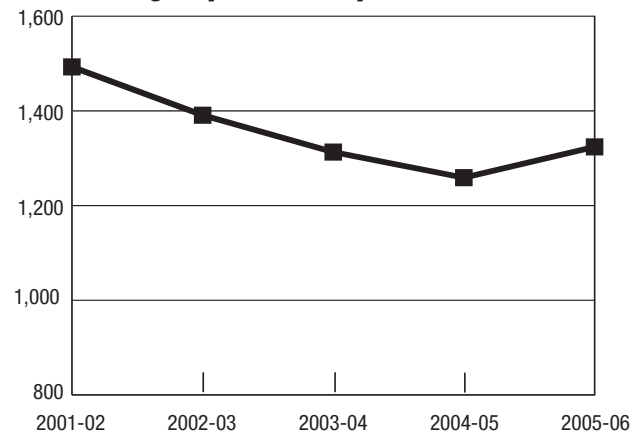
Sonoma County Transit

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	1,493	1,391	1,313	1,259	1,324
Average Weekday Ridership		5,283	4,867	4,623	4,437	4,677
Revenue Vehicle Miles (000)	BRVM	1,547	1,553	1,581	1,571	1,677
Revenue Vehicle Hours (000)	BRVH	93	90	90	88	92
Employee Equivalents (FTE)	BEmp	106	107	107	107	107
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$75.54	\$91.11	\$98.91	\$103.13	\$103.44
Cost Efficiency (constant FY02 \$)		\$75.54	\$89.48	\$96.25	\$98.80	\$98.36
Cost Effectiveness (current \$)	BCost/BPass	\$4.71	\$5.89	\$6.75	\$7.24	\$7.17
Cost Effectiveness (constant FY02 \$)		\$4.71	\$5.79	\$6.57	\$6.93	\$6.82
Service Effectiveness	BPass/BRVH	16.1	15.5	14.7	14.2	14.4
Service Effectiveness	BPass/BRVM	1.0	0.9	0.8	0.8	0.8
Labor Efficiency (000)	BRVH/BEmp	0.9	0.8	0.8	0.8	0.9
Farebox Recovery	BRev/BCost	22.6%	18.4%	17.1%	17.4%	17.7%

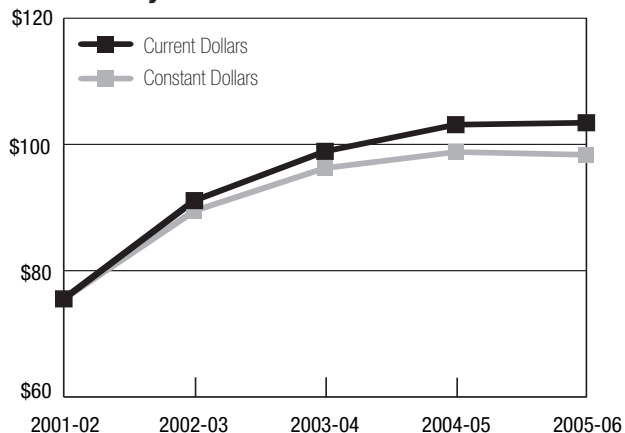
Operating Cost [In Thousands]



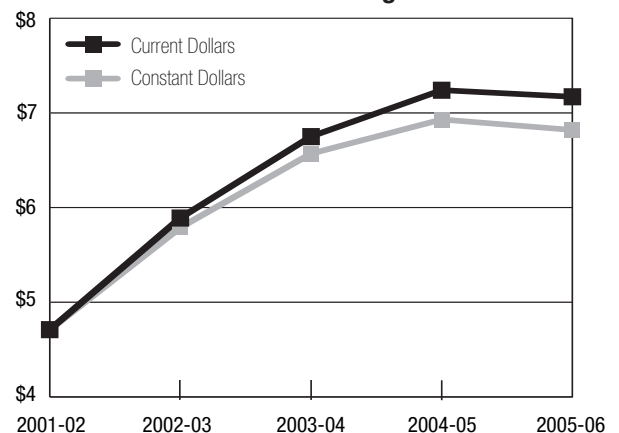
Total Passengers [In Thousands]



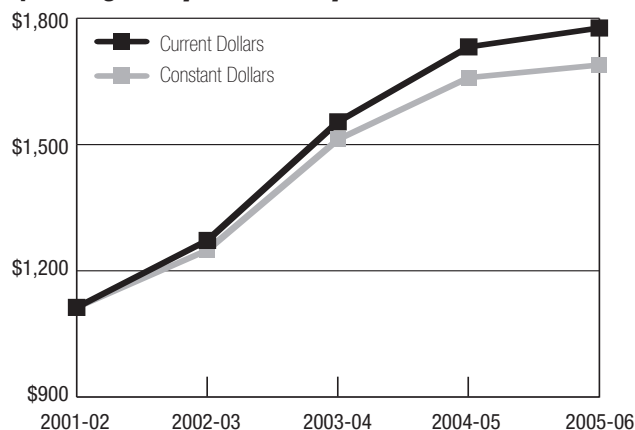
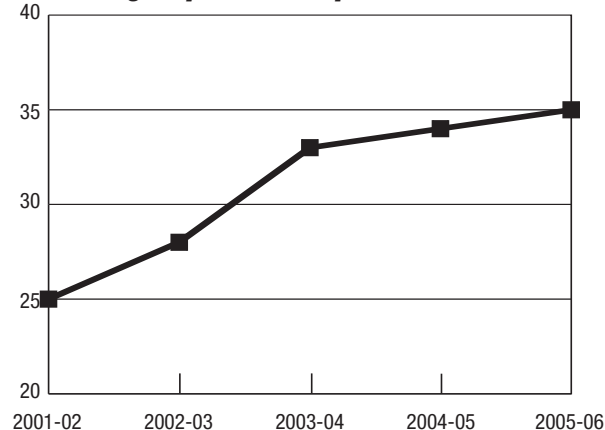
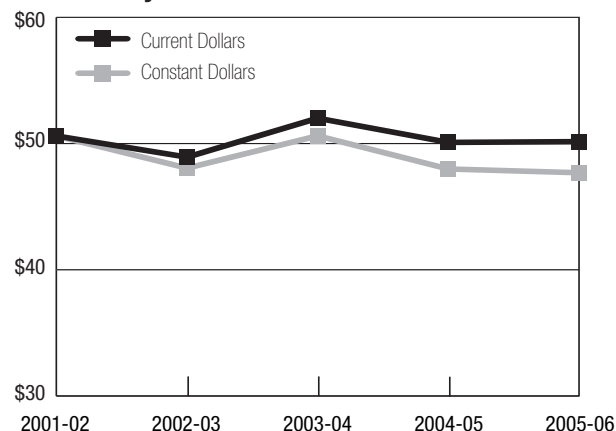
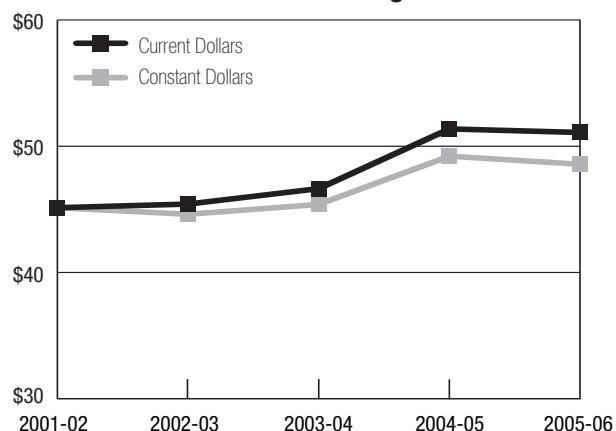
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	25	28	33	34	35
Average Weekday Ridership		90	98	117	120	127
Revenue Vehicle Miles (000)	PRVM	379	421	458	460	497
Revenue Vehicle Hours (000)	PRVH	22	26	30	35	35
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$50.60	\$48.92	\$52.01	\$50.09	\$50.15
Cost Efficiency (constant FY02 \$)		\$50.60	\$48.05	\$50.61	\$47.98	\$47.69
Cost Effectiveness (current \$)	PCost/PPass	\$45.13	\$45.42	\$46.64	\$51.37	\$51.09
Cost Effectiveness (constant FY02 \$)		\$45.13	\$44.61	\$45.39	\$49.21	\$48.57
Service Effectiveness	PPass/PRVH	1.1	1.1	1.1	1.0	1.0
Service Effectiveness	PPass/PRVM	0.1	0.1	0.1	0.1	0.1
Farebox Recovery	PRev/PCost	4.4%	5.1%	5.8%	5.8%	6.2%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



TRI DELTA TRANSIT

Tri Delta Transit (Eastern Contra Costa Transit Authority)

801 Wilbur Avenue
Antioch, CA 94509

(925) 754-6622

General Description

Starting Year	1977
Organization Type	Transit Authority is a joint powers agency
Governing Body	11-member board of directors
Board Selection	2 representatives from each city, 2 representatives from the county and 1 representative appointed at-large by the board
Contract Service	Laidlaw Transportation, operations

Service Area

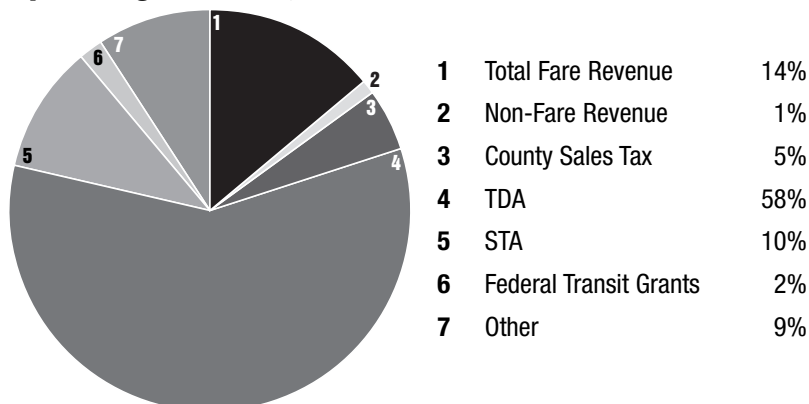
Square Miles	225
Population	265,000
Ridership per Capita	9.2

Tri Delta's service area includes the cities of Antioch, Brentwood, Pittsburg, Oakley and the unincorporated areas of eastern Contra Costa County.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Passes
Adult/Student	\$1.00	—
Youth (under 5)	Free	—
Senior/Disabled	\$0.50	—
Express	\$1.50 or \$5.00	\$55.00 or \$110.00
BART Transfer	\$0.50	—
Other Transfer	Free	—

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	91	Total
	69	Motor Bus
	22	Paratransit

Routes	16	Total
---------------	-----------	--------------

Hours of Operation

Monday – Friday	3:14 am – 1:14 am
Saturday	5:22 am – 1:35 am
Sunday	6:18 am – 1:35 am

Inter-Operator Coordination

Inter-Operator Connections

BART
County Connection
LAVTA
WestCAT

Joint Fare Instruments and Transfers

BART Transfer
County Connection Transfer



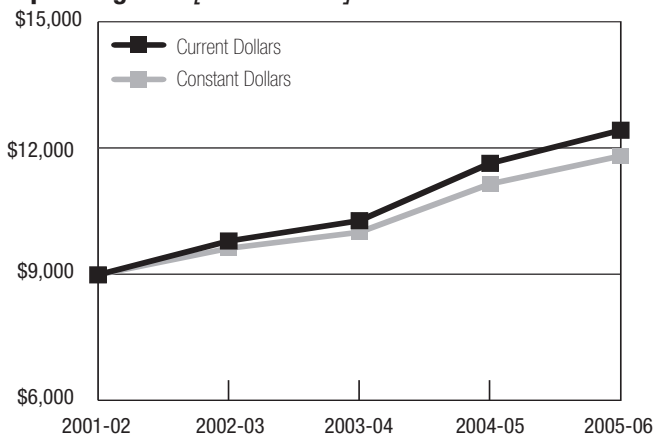
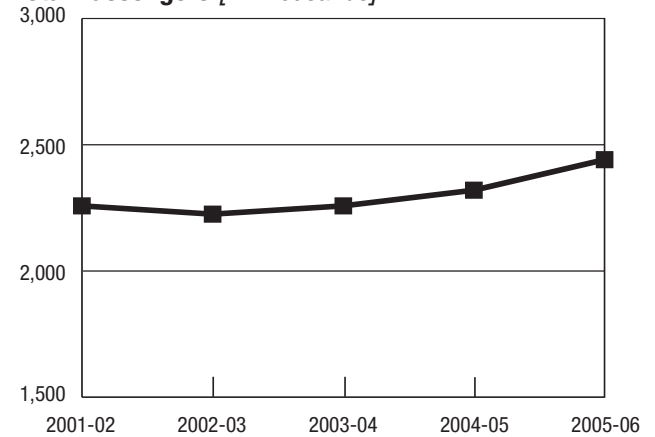
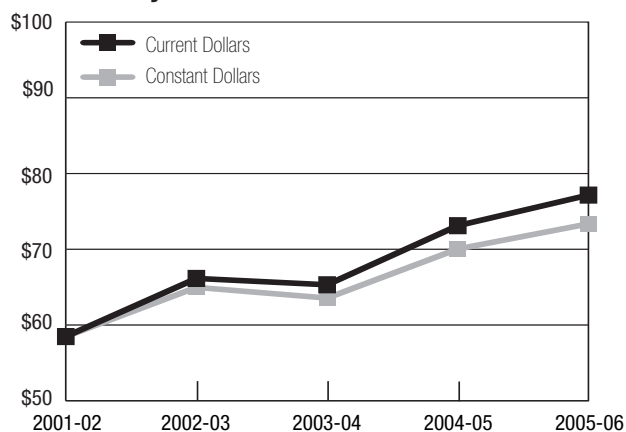
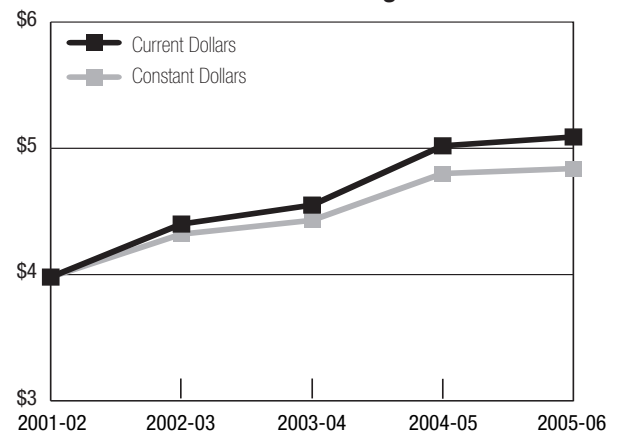
TRI DELTA TRANSIT



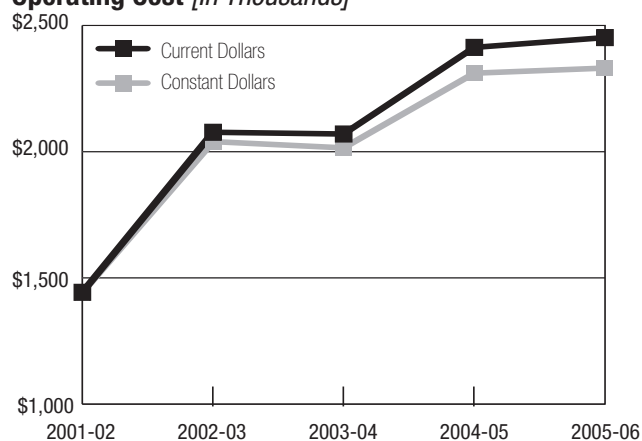
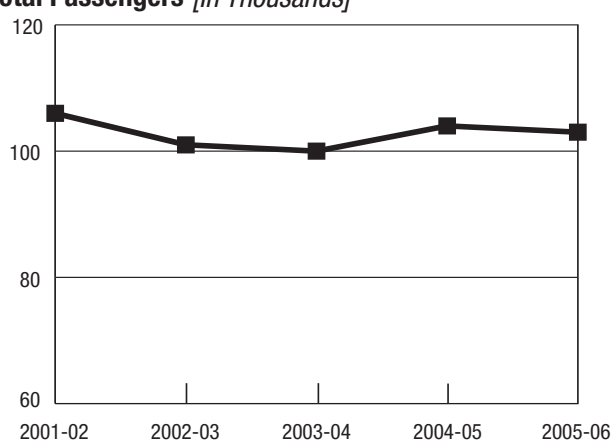
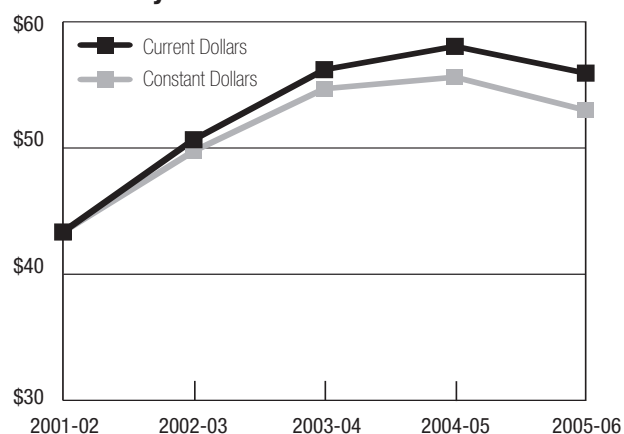
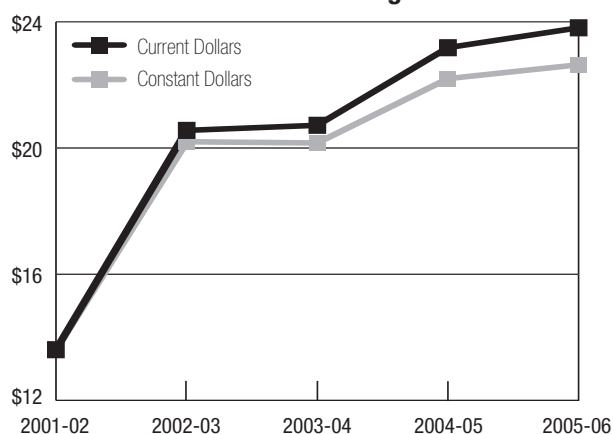
Tri Delta Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$8,985	\$9,790	\$10,272	\$11,635	\$12,422
Paratransit	PCost		1,443	2,077	2,070	2,413	2,452
Total Costs			\$10,428	\$11,867	\$12,342	\$14,047	\$14,874
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$1,429	\$1,724	\$1,821	\$1,885	\$1,872
	Paratransit	PRev	74	123	129	184	216
Total Farebox Revenue			\$1,503	\$1,847	\$1,950	\$2,069	\$2,088
Non-Fare Revenue			54	135	148	118	217
Property Tax			0	0	0	0	0
County Sales Tax			457	783	795	774	808
TDA			7,165	7,016	6,945	6,794	9,033
STA			1,903	876	1,065	1,399	1,566
Federal Transit Grants			0	0	0	1,222	335
Other			145	1,066	1,023	981	1,395
Total Revenue			\$11,228	\$11,723	\$11,925	\$13,357	\$15,442

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,258	2,225	2,258	2,320	2,441
Average Weekday Ridership		8,076	7,947	8,077	8,313	8,794
Revenue Vehicle Miles (000)	BRVM	1,974	2,082	2,252	2,251	2,392
Revenue Vehicle Hours (000)	BRVH	154	148	157	159	161
Employee Equivalents (FTE)	BEmp	132	125	127	140	140
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$58.48	\$66.15	\$65.32	\$73.12	\$77.16
Cost Efficiency (constant FY02 \$)		\$58.48	\$64.97	\$63.56	\$70.04	\$73.36
Cost Effectiveness (current \$)	BCost/BPass	\$3.98	\$4.40	\$4.55	\$5.02	\$5.09
Cost Effectiveness (constant FY02 \$)		\$3.98	\$4.32	\$4.43	\$4.80	\$4.84
Service Effectiveness	BPass/BRVH	14.7	15.0	14.4	14.6	15.2
Service Effectiveness	BPass/BRVM	1.1	1.1	1.0	1.0	1.0
Labor Efficiency (000)	BRVH/BEmp	1.2	1.2	1.2	1.1	1.2
Farebox Recovery	BRev/BCost	15.9%	17.6%	17.7%	16.2%	15.1%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	106	101	100	104	103
Average Weekday Ridership		396	373	367	378	375
Revenue Vehicle Miles (000)	PRVM	467	456	450	477	516
Revenue Vehicle Hours (000)	PRVH	33	41	37	42	44
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$43.35	\$50.66	\$56.21	\$58.05	\$55.73
Cost Efficiency (constant FY02 \$)		\$43.35	\$49.75	\$54.70	\$55.61	\$52.99
Cost Effectiveness (current \$)	PCost/PPass	\$13.61	\$20.56	\$20.72	\$23.18	\$23.81
Cost Effectiveness (constant FY02 \$)		\$13.61	\$20.20	\$20.16	\$22.20	\$22.64
Service Effectiveness	PPass/PRVH	3.2	2.5	2.7	2.5	2.3
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.3	2.0	1.8	1.4	1.7
Farebox Recovery	PRev/PCost	5.1%	5.9%	6.2%	7.6%	8.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Union City Transit

34009 Alvarado Niles Road
Union City, CA 94587
(510) 471-3232

General Description

Starting Year	1974
Organization Type	Municipal transit agency
Governing Body	5-member elected City Council
Contract Service	MV Public Transportation, Inc.

Service Area

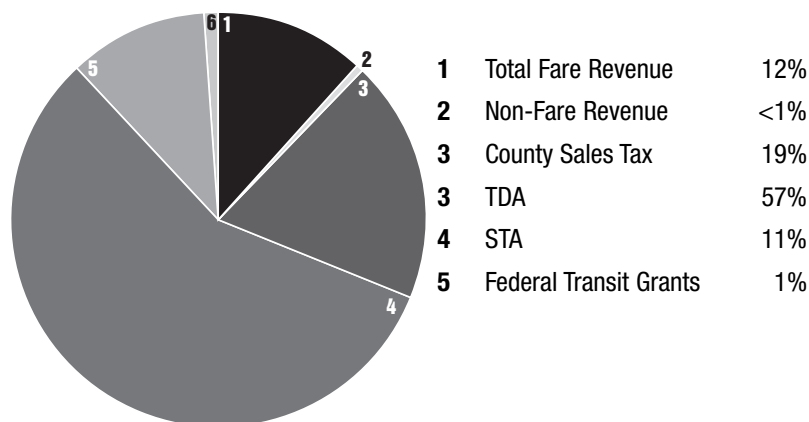
Square Miles	18
Population	70,685
Ridership per Capita	5.6

Union City's service area encompasses the area within the city limits of Union City.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.50
Youth (6–17)	\$1.50
Senior/Disabled	\$0.50
Inter-Operator Transfer	\$0.25
BART-to-Bus	\$0.50
BARTPlus Pass	Free

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	20 Total
	15 Motor Bus
	5 Paratransit

Routes	5 Total
--------	----------------

Hours of Operation

Monday – Friday	4:15 am – 10:25 pm
Saturday	7:00 am – 7:30 pm
Sunday	8:00 am – 6:30 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
BART
Dumbarton Express

Joint Fare Instruments and Transfers

BART Plus Pass



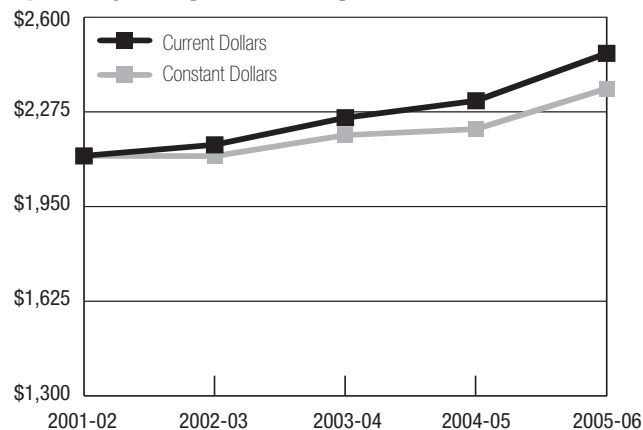
Union City Transit

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$2,124	\$2,162	\$2,255	\$2,313	\$2,476
Paratransit	BCost		269	347	481	633	595
Total Costs			\$2,393	\$2,509	\$2,736	\$2,945	\$3,072
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$315	\$304	\$307	\$300	\$324
	Paratransit	BRev	16	24	31	32	38
Total Farebox Revenue			\$332	\$328	\$338	\$332	\$362
Non-Fare Revenue			3	3	7	10	12
Property Tax			0	0	0	0	0
County Sales Tax			135	597	572	580	593
TDA			1,837	888	1,528	1,610	1,739
STA			40	650	241	213	336
Federal Transit Grants			44	41	19	7	30
Other			3	2	1	0	0
Total Revenue			\$2,393	\$2,509	\$2,705	\$2,752	\$3,072

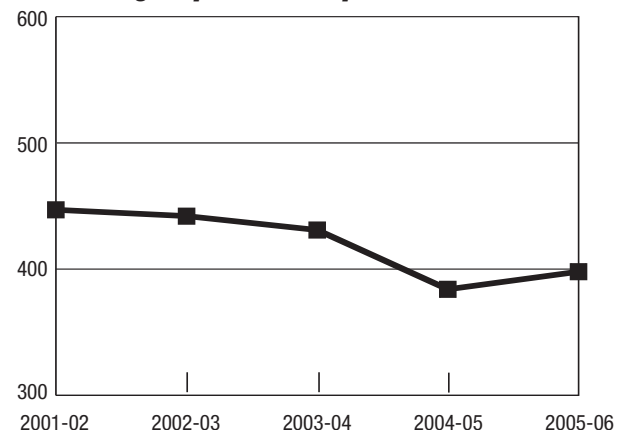
Union City Transit

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	447	442	431	384	398
Average Weekday Ridership		1,650	1,524	1,482	1,319	1,300
Revenue Vehicle Miles (000)	BRVM	500	503	513	523	523
Revenue Vehicle Hours (000)	BRVH	38	38	37	38	38
Employee Equivalents (FTE)	BEmp	44	44	44	44	44
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$56.24	\$56.89	\$61.05	\$61.06	\$64.09
Cost Efficiency (constant FY02 \$)		\$56.24	\$55.88	\$59.40	\$58.49	\$61.80
Cost Effectiveness (current \$)	BCost/BPass	\$4.75	\$4.89	\$5.24	\$6.03	\$6.22
Cost Effectiveness (constant FY02 \$)		\$4.75	\$4.80	\$5.10	\$5.77	\$5.92
Service Effectiveness	BPass/BRVH	11.8	11.6	11.7	10.1	10.4
Service Effectiveness	BPass/BRVM	0.9	0.9	0.8	0.7	0.8
Labor Efficiency (000)	BRVH/BEmp	0.9	0.9	0.8	0.9	0.9
Farebox Recovery	BRev/BCost	14.8%	14.1%	13.6%	13.0%	13.1%

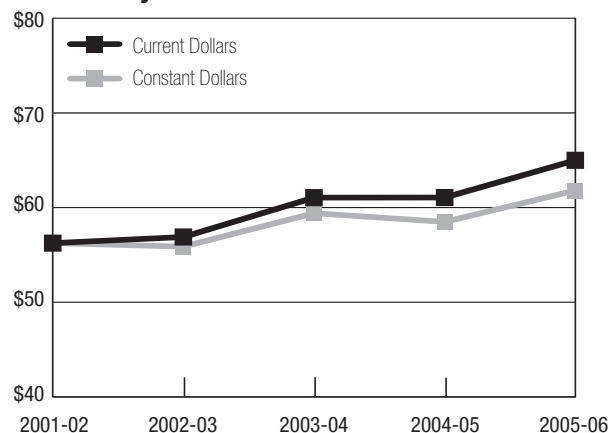
Operating Cost [In Thousands]



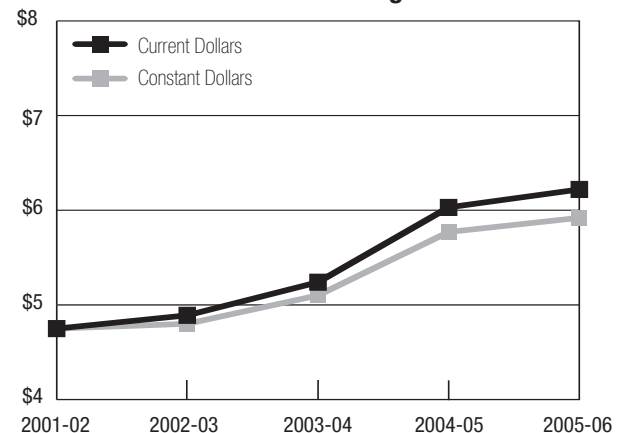
Total Passengers [In Thousands]



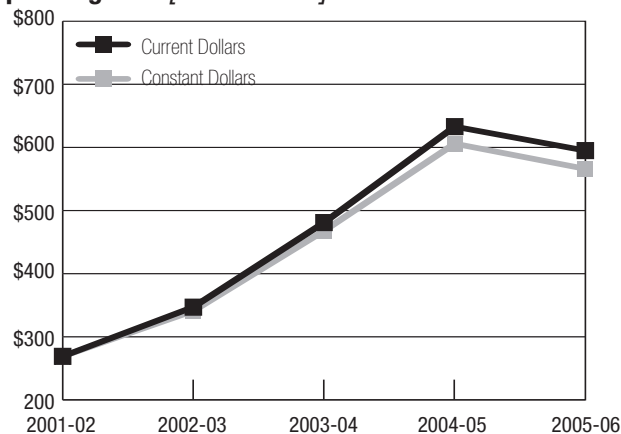
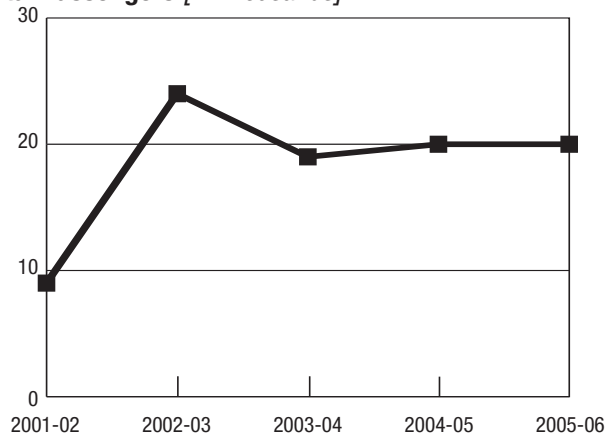
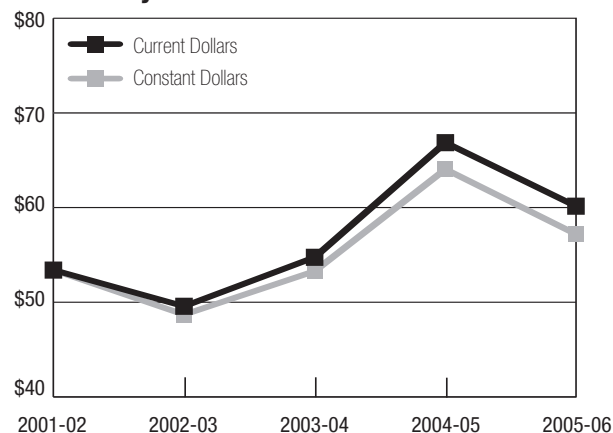
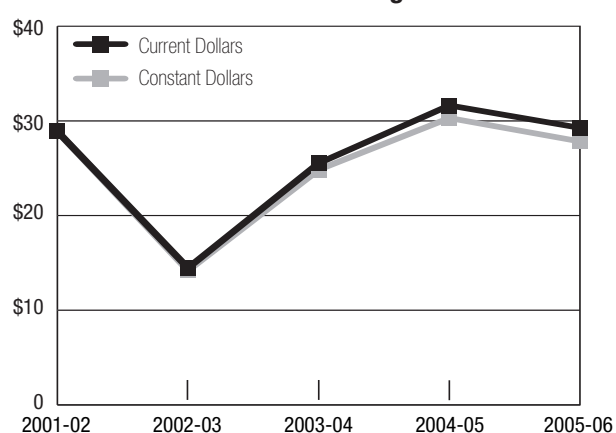
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	9	24	19	20	20
Average Weekday Ridership		30	54	63	65	62
Revenue Vehicle Miles (000)	PRVM	51	78	85	89	91
Revenue Vehicle Hours (000)	PRVH	5	7	9	9	10
Employee Equivalents (FTE)	PEmp	4	4	7	9	9
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$53.40	\$49.57	\$54.75	\$66.86	\$60.15
Cost Efficiency (constant FY02 \$)		\$53.40	\$48.69	\$53.28	\$64.05	\$57.19
Cost Effectiveness (current \$)	PCost/PPass	\$28.89	\$14.46	\$25.52	\$31.63	29.27
Cost Effectiveness (constant FY02 \$)		\$28.89	\$14.20	\$24.84	\$30.30	\$27.83
Service Effectiveness	PPass/PRVH	1.8	3.4	2.1	2.1	2.1
Service Effectiveness	PPass/PRVM	0.2	0.3	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.3	1.8	1.3	1.2	1.1
Farebox Recovery	PRev/PCost	6.1%	6.9%	6.4%	5.0%	6.4%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



Vacaville City Coach

650 Merchant Street
Vacaville, CA 95688
(707) 449-5330

General Description

Starting Year	1981
Organization Type	Municipality
Governing Body	City Council
Board Selection	4 council members, 1 mayor

Service Area

Square Miles	27
Population	94,000
Ridership per Capita	2.1

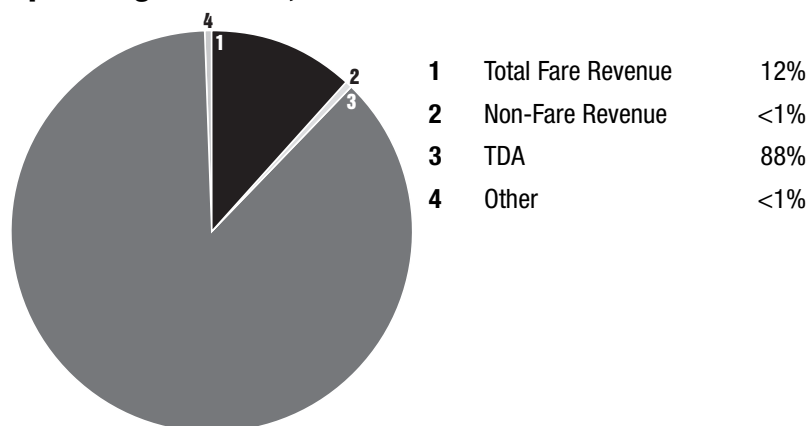
City Coach has eight fixed routes servicing incorporated areas of the City of Vacaville only.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult	\$1.50	\$45.00
Youth (5-18)	\$1.25	\$28.00
Youth (under 5)	Free	—
Senior/Disabled	\$0.75	\$25.00
Transfer	\$0.25	—
Free Transfer*	Free	—

*Kendal Street and Ulatis Community Center transfer sites only

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet 18 Motor Bus

Routes 8 Total

Hours of Operation

Monday – Friday 6:35 am – 6:33 pm
Saturday 8:35 am – 5:25 pm
Sunday No service

Inter-Operator Coordination

Inter-Operator Connections

Fairfield/Suisun Transit
Vallejo Transit



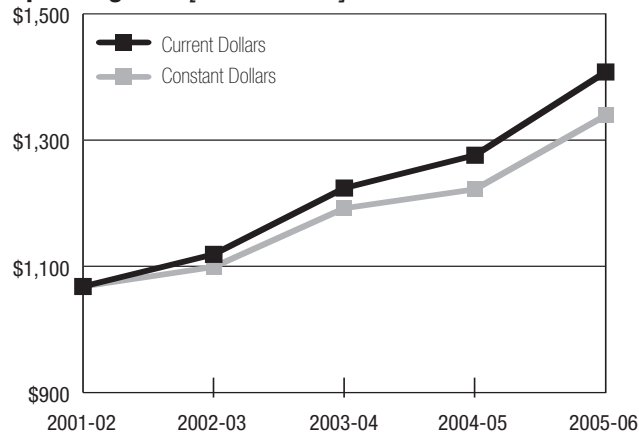
Vacaville City Coach

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$1,068	\$1,119	\$1,224	\$1,276	\$1,408
Paratransit	PCost		249	280	326	325	384
Total Costs			\$1,317	\$1,399	\$1,551	\$1,601	\$1,792
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$124	\$154	\$146	\$159	\$186
	Paratransit	PRev	17	15	18	21	31
Total Farebox Revenue			\$141	\$169	\$164	\$179	\$217
Non-Fare Revenue			7	6	9	8	8
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			944	1,021	1,070	1,410	1,563
STA			0	0	0	0	0
Federal Transit Grants			162	160	36	0	0
Other			63	43	36	4	3
Total Revenue			\$1,317	\$1,400	\$1,315	\$1,601	\$1,792

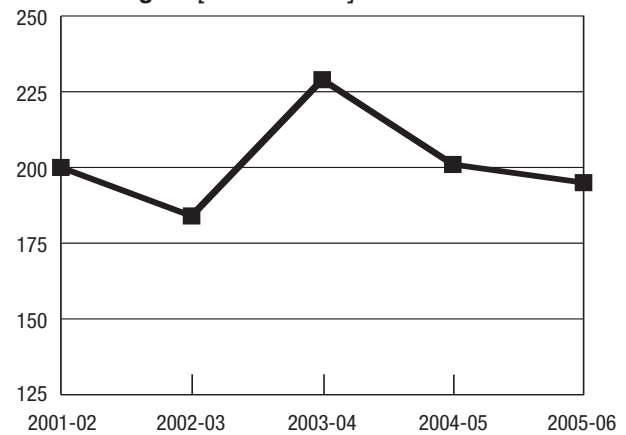
Vacaville City Coach

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	200	184	229	201	195
Average Weekday Ridership		714	905	807	708	772
Revenue Vehicle Miles (000)	BRVM	306	305	310	323	326
Revenue Vehicle Hours (000)	BRVH	23	24	24	24	24
Employee Equivalents (FTE)	BEmp	16	16	18	18	18
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$46.72	\$46.63	\$51.38	\$53.87	\$59.21
Cost Efficiency (constant FY02 \$)		\$46.72	\$45.79	\$49.99	\$51.61	\$56.30
Cost Effectiveness (current \$)	BCost/BPass	\$5.33	\$6.08	\$5.35	\$6.34	\$7.23
Cost Effectiveness (constant FY02 \$)		\$5.33	\$5.97	\$5.20	\$6.07	\$6.87
Service Effectiveness	BPass/BRVH	8.8	7.7	9.6	8.5	8.2
Service Effectiveness	BPass/BRVM	0.7	0.6	0.7	0.6	0.6
Labor Efficiency (000)	BRVH/BEmp	1.4	1.3	1.3	1.3	1.3
Farebox Recovery	BRev/BCost	11.6%	13.8%	11.9%	12.4%	13.2%

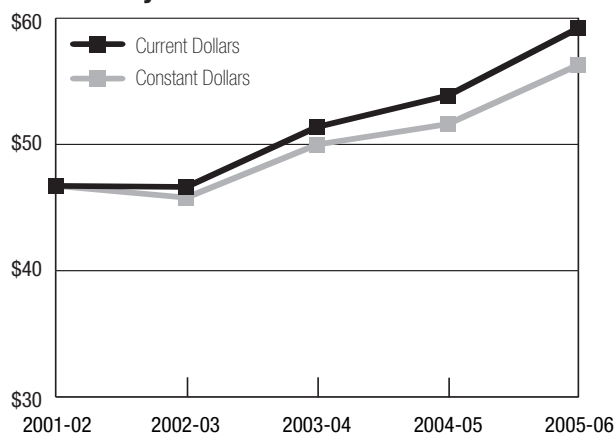
Operating Cost [In Thousands]



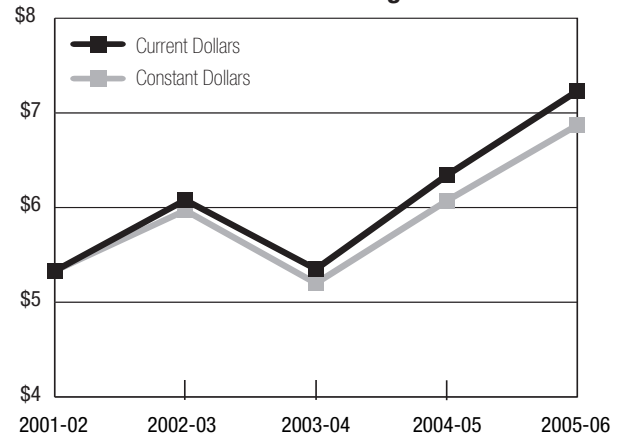
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour

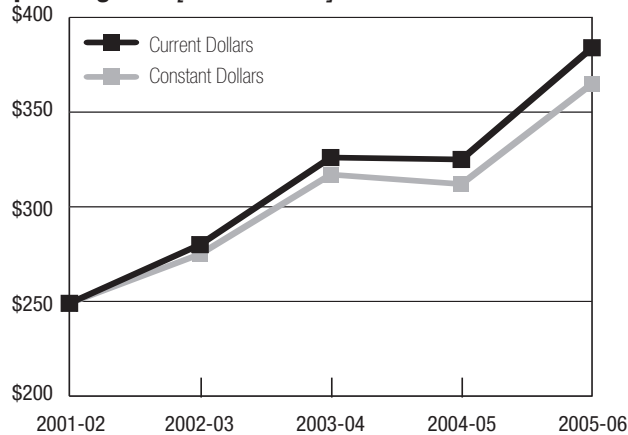


Cost Effectiveness — Cost/Passenger

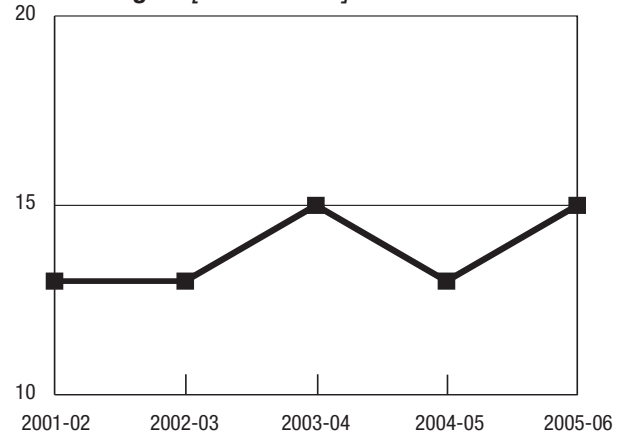


PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	13	13	15	13	15
Average Weekday Ridership		50	48	54	49	60
Revenue Vehicle Miles (000)	PRVM	67	66	75	69	78
Revenue Vehicle Hours (000)	PRVH	5	5	6	6	7
Employee Equivalents (FTE)	PEmp	2	N/A	4	4	4
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$49.74	\$56.00	\$54.68	\$53.15	\$55.33
Cost Efficiency (constant FY02 \$)		\$49.74	\$55.00	\$53.21	\$50.92	\$52.61
Cost Effectiveness (current \$)	PCost/PPass	\$18.61	\$21.54	\$22.34	\$24.25	\$25.81
Cost Effectiveness (constant FY02 \$)		\$18.61	\$21.15	\$21.74	\$23.23	\$24.54
Service Effectiveness	PPass/PRVH	2.7	2.6	2.4	2.2	2.1
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	2.5	N/A	1.4	1.5	1.7
Farebox Recovery	PRev/PCost	6.8%	5.4%	5.5%	6.3%	8.1%

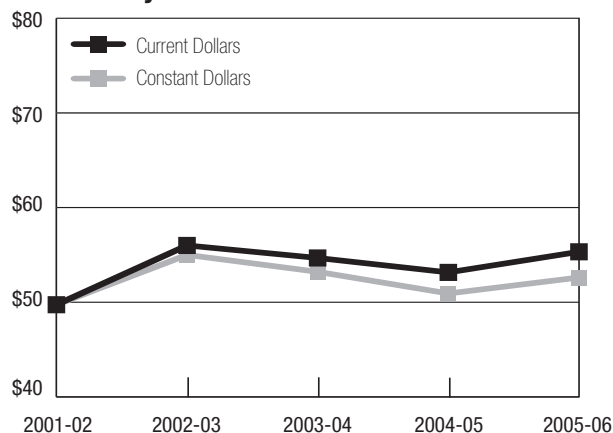
Operating Cost [In Thousands]



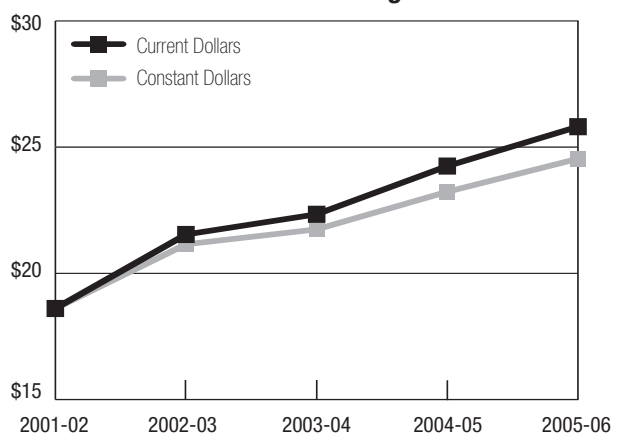
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





Vallejo Transit

555 Santa Clara Street
Vallejo, CA 94590

(800) 640-2877

General Description

Starting Year	1930's
Organization Type	Municipal transit agency
Governing Body	City of Vallejo City Council
Board Selection	City Council members
Contract Services	VCTC/MV Transit (bus) Blue & Gold Fleet (ferry) MV Public Transportation, Inc. (paratransit)

Service Area

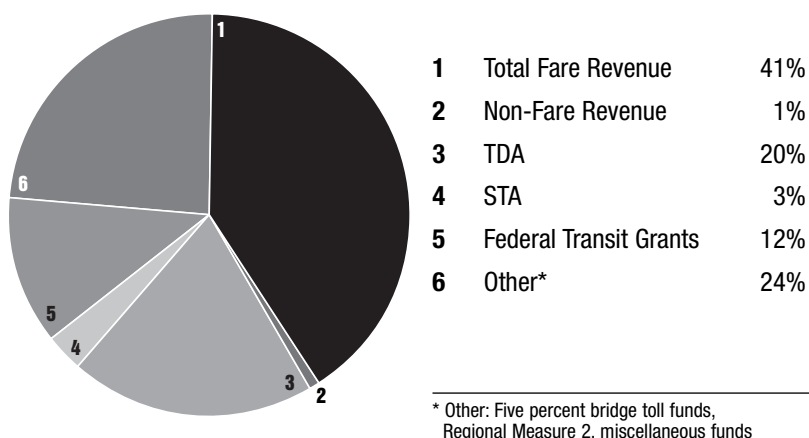
Square Miles	48
Population	210,000
Ridership per Capita	14.5

Vallejo Transit's service area includes the City of Vallejo; Baylink regional bus service from Vacaville to the El Cerrito del Norte BART Station; Baylink ferry service between the downtown Vallejo Ferry and the San Francisco Ferry Building; ADA, curb-to-curb, "Runabout" Service covering the Vallejo service area and Vallejo Half Fare Taxi Program.

Fixed Route Fare Structure (as of August 2006)

Category	Bus Zone Fares	Bus Pass	Ferry Transbay	Ferry Pass
Adult	\$1.50–\$5.50	\$46.00	\$10.00	\$215–\$285
Senior/Disabled	\$0.75–\$2.75	\$23.00	\$5.00	—
Youth	\$1.50–\$5.50	\$36.00	\$5.00	\$215–\$285
Transfer	Free	—	Free	—

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	86 Total
	70 Motor Bus
	12 Paratransit
	4 Ferry
Routes	22 Total
	20 Bus
	2 Ferry

Hours of Operation

Bus:

Monday – Friday	4:30 am – 11:00 pm
Saturday	5:30 am – 11:00 pm
Sunday	6:50 am – 9:50 pm

Ferry:

Monday – Friday	5:30 am – 9:45 pm
Saturday	7:00 am – 9:45 pm
Sunday	7:00 am – 9:45 pm

Paratransit:

Monday – Friday	4:30 am – 11:00 pm
Saturday	5:30 am – 11:00 pm
Sunday	6:50 am – 9:50 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
American Canyon Transit
BART
Benicia Breeze
Fairfield/Suisun Transit
VINE
WestCat

Joint Fare Instruments and Transfers

Vallejo/Muni Transfer

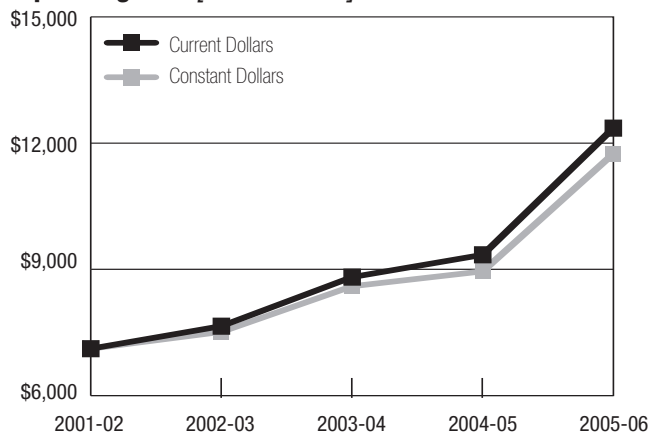
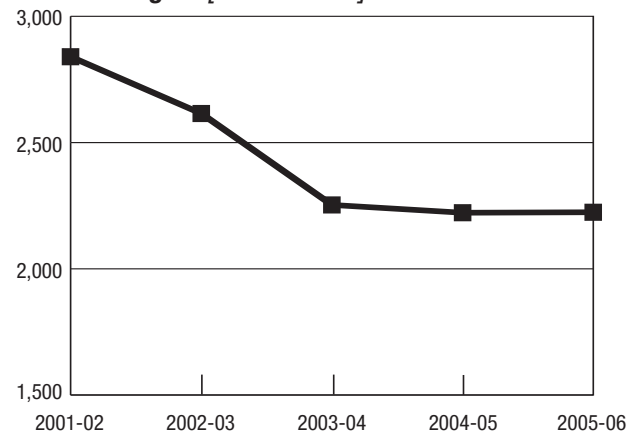
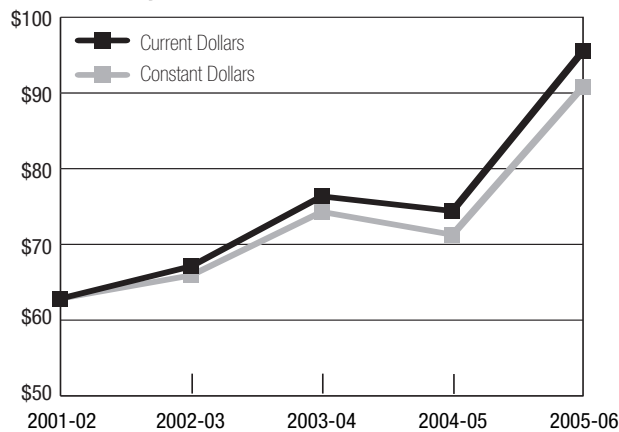
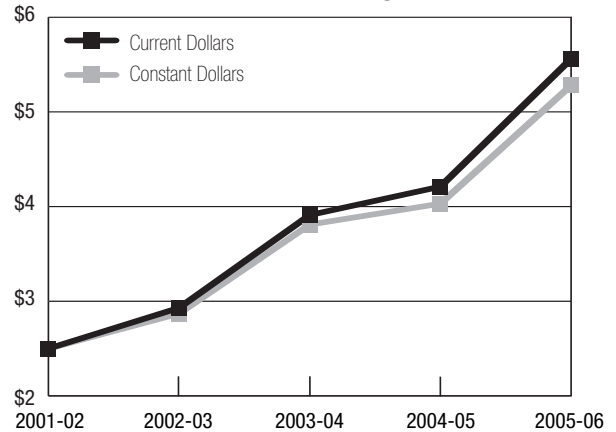


Vallejo Transit

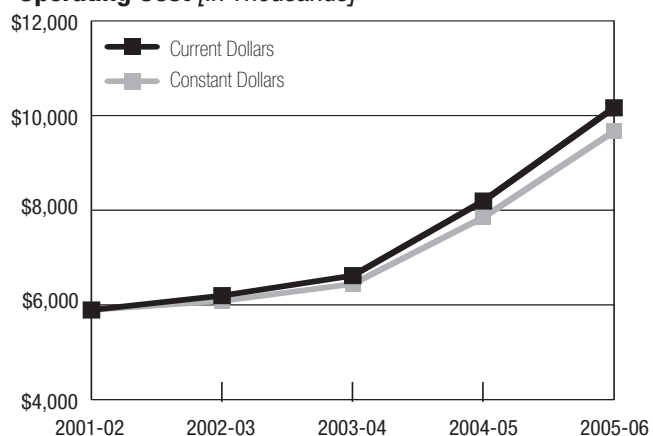
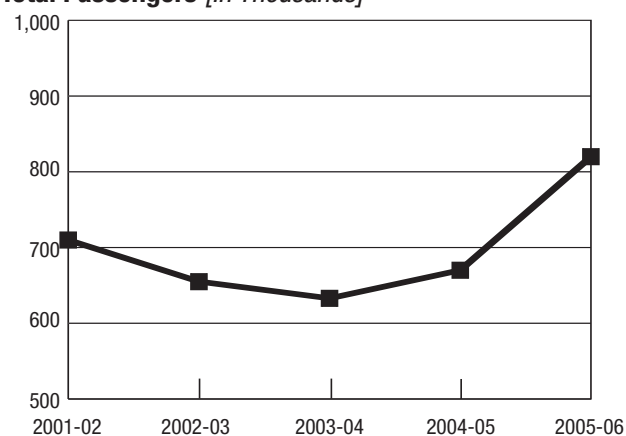
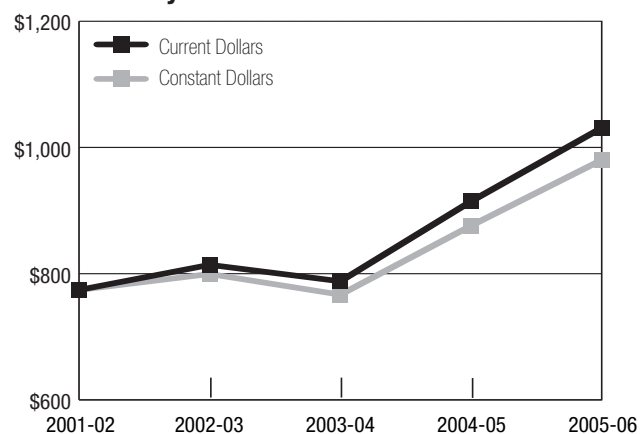
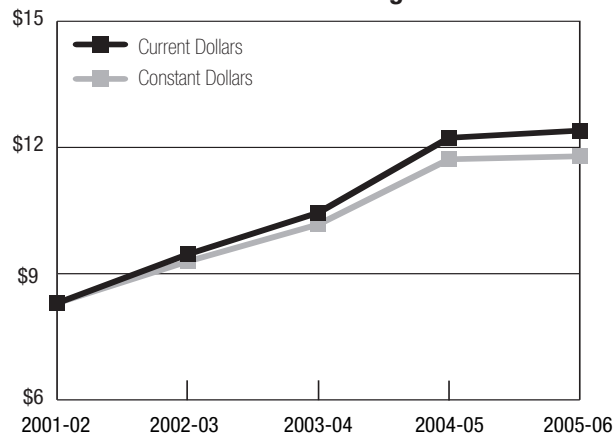
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$7,113	\$7,650	\$8,816	\$9,346	\$12,357
Ferry	FCost		5,892	6,195	6,619	8,195	10,165
Paratransit*	PCost		854	970	1,071	1,151	1,209
Total Costs			\$13,858	\$14,815	\$16,506	\$18,692	\$23,731
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$3,227	\$3,045	\$3,213	\$3,364	\$3,572
	Ferry	FRev	4,272	4,197	4,316	4,694	5,980
	Paratransit*	PRev	25	43	38	40	71
Total Farebox Revenue			\$7,524	\$7,285	\$7,568	\$8,099	\$9,623
Non-Fare Revenue			24	72	0	25	123
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			3,684	3,782	4,226	3,795	4,784
STA			316	659	403	636	720
Federal Transit Grants			589	2,741	4,052	2,975	2,794
Other			1,564	1,715	1,915	3,162	5,687
Total Revenue			\$13,701	\$16,254	\$18,164	\$18,692	\$23,731

* Half-fare taxi program is no longer included in the paratransit operating costs and performance measures. The data presented for paratransit represents the Vallejo Runabout Paratransit service only.

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	2,840	2,615	2,253	2,222	2,224
Average Weekday Ridership		10,144	9,360	8,105	7,912	7,779
Revenue Vehicle Miles (000)	BRVM	2,282	2,470	2,405	2,423	2,602
Revenue Vehicle Hours (000)	BRVH	113	114	115	126	129
Employee Equivalents (FTE)	BEmp	103	103	105	130	120
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$62.85	\$67.11	\$76.35	\$74.41	\$95.55
Cost Efficiency (constant FY02 \$)		\$62.85	\$65.91	\$74.30	\$71.28	\$90.85
Cost Effectiveness (current \$)	BCost/BPass	\$2.50	\$2.93	\$3.91	\$4.21	\$5.56
Cost Effectiveness (constant FY02 \$)		\$2.50	\$2.87	\$3.81	\$4.03	\$5.28
Service Effectiveness	BPass/BRVH	25.1	22.9	19.5	17.7	17.2
Service Effectiveness	BPass/BRVM	1.2	1.1	0.9	0.9	0.9
Labor Efficiency (000)	BRVH/BEmp	1.1	1.1	1.1	1.0	1.1
Farebox Recovery	BRev/BCost	45.4%	39.8%	36.5%	36.0%	28.9%

Operating Cost [In Thousands]

Total Passengers [In Thousands]

Cost Efficiency — Cost/Revenue Vehicle Hour

Cost Effectiveness — Cost/Passenger


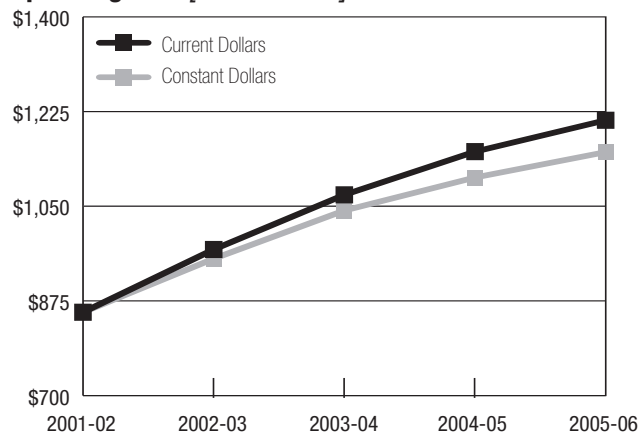
FERRY PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	FPass	710	655	633	670	820
Average Weekday Ridership		2,246	2,072	1,858	2,034	2,886
Revenue Vehicle Miles (000)	FRVM	211	223	232	249	272
Revenue Vehicle Hours (000)	FRVH	8	8	8	9	10
Employee Equivalents (FTE)	FEmp	35	30	35	40	40
Performance Concepts		Measures				
Cost Efficiency (current \$)	FCost/FRVH	\$774.18	\$814.06	\$787.98	\$914.58	\$1,030.91
Cost Efficiency (constant FY02 \$)		\$774.18	\$799.52	\$766.78	\$876.13	\$980.21
Cost Effectiveness (current \$)	FCost/FPass	\$8.30	\$9.46	\$10.45	\$12.23	\$12.40
Cost Effectiveness (constant FY02 \$)		\$8.30	\$9.29	\$10.17	\$11.72	\$11.79
Service Effectiveness	FPass/FRVH	93.3	86.1	75.4	74.8	83.2
Service Effectiveness	FPass/FRVM	3.4	2.9	2.7	2.7	3.0
Labor Efficiency (000)	FRVH/FEmp	0.2	0.3	0.2	0.2	0.2
Farebox Recovery	FRev/FCost	72.5%	67.7%	65.2%	57.3%	58.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

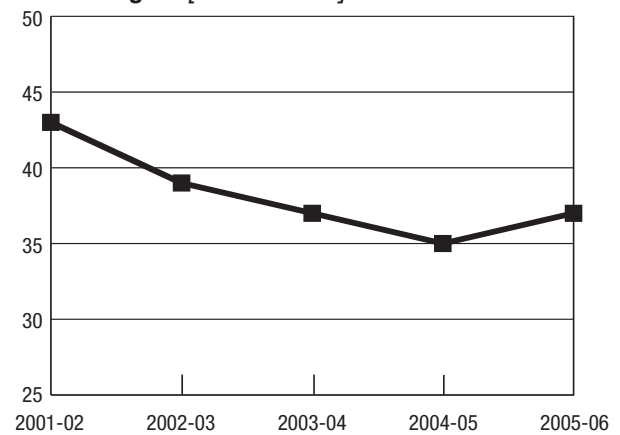
PARATRANSIT PERFORMANCE*		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	43	39	37	35	37
Average Weekday Ridership		158	145	130	125	114
Revenue Vehicle Miles (000)	PRVM	281	367	251	227	218
Revenue Vehicle Hours (000)	PRVH	19	19	19	17	17
Employee Equivalents (FTE)	PEmp	12	15	14	17	18
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/FRVH	\$45.71	\$51.05	\$56.30	\$66.17	\$70.18
Cost Efficiency (constant FY02 \$)		\$45.71	\$50.14	\$54.78	\$63.39	\$66.73
Cost Effectiveness (current \$)	PCost/PPass	\$20.04	\$24.87	\$29.33	\$32.53	\$32.55
Cost Effectiveness (constant FY02 \$)		\$20.04	\$24.43	\$28.55	\$31.16	\$30.95
Service Effectiveness	PPass/PRVH	2.3	2.1	1.9	2.0	2.2
Service Effectiveness	PPass/PRVM	0.2	0.1	0.1	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.6	1.3	1.4	1.0	1.0
Farebox Recovery	PRev/PCost	3.0%	4.4%	3.6%	3.5%	5.9%

* The half-fare taxi program is no longer included in the paratransit operating costs and performance measures. The data presented for paratransit represents the Vallejo Runabout Paratransit service only.

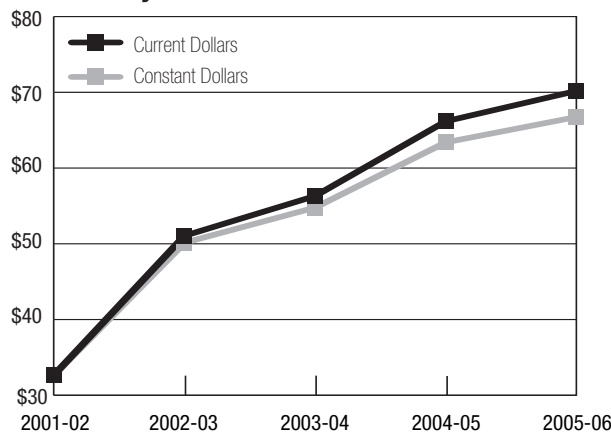
Operating Cost [In Thousands]



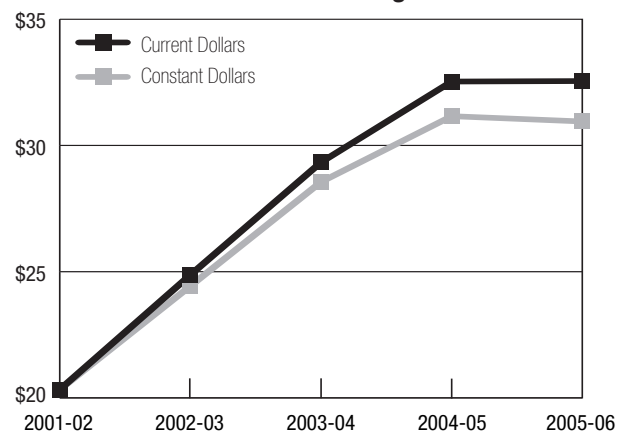
Total Passengers [In Thousands]



Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger





VINE

(Napa County Transportation Planning Agency)

707 Randolph Street, Suite 100
Napa, CA 94559-2912

(800) 696-6443

General Description

Starting Year	1974
Organization Type	Municipal transit agency
Governing Body	Napa County Transportation Planning Agency (NCTPA)
Board Selection	Comprised of the elected officials of member jurisdictions
Contract Service	Veolia Transportation

Service Area

Square Miles	82.5
Population	121,000
Ridership per Capita	6.2

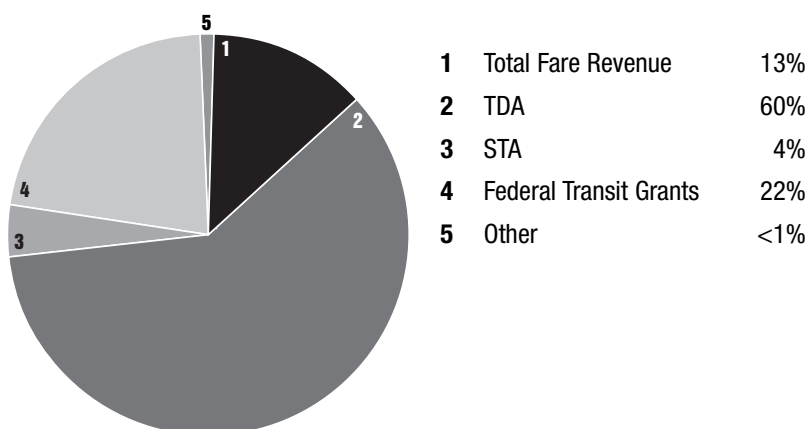
VINE's service area encompasses the City of Napa and some unincorporated areas of Napa County. VINE Route 10's service area includes the Highway 29 corridor in Napa County. VineGo is the countywide ADA paratransit provider for both of these operators.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare*	VINE 20-ride pass	VINE Route 10 Monthly Pass
Adult	\$1.00	\$17.00	\$40.00
Senior/Disabled	\$0.50	\$8.00	\$20.00
Youth (6–12)	\$0.75	—	\$30.00
Student (13–18)	\$0.75	\$10.00	\$30.00
Transfer	Free	—	—

* For the first zone, each additional zone is an additional \$0.50

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	24 Motor Bus
Routes	11 Total
	9 Local
	2 Intercity
Hours of Operation	
Monday – Friday	5:20 am – 9:25 pm
Saturday	6:30 am – 8:41 pm
Sunday	8:31 am – 7:02 pm

Inter-Operator Coordination

Inter-Operator Connections

American Canyon Transit
Benicia Breeze
Golden Gate Transit
Lake Transit
Santa Rosa CityBus
Sonoma County Transit
St. Helena Vine Shuttle
Vallejo Transit
Yountville Transit

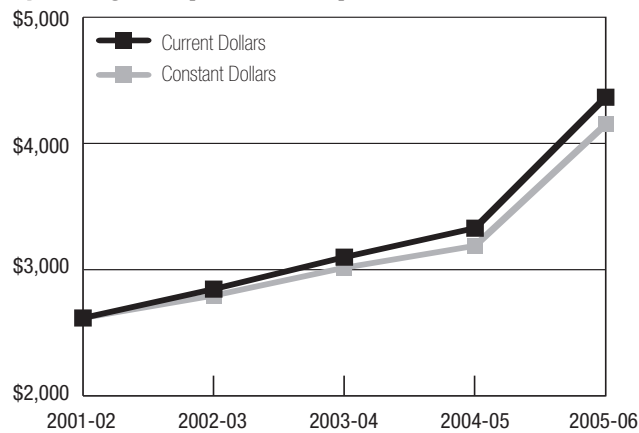
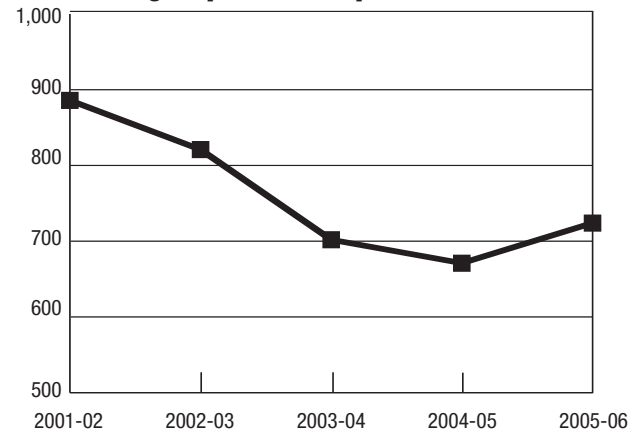
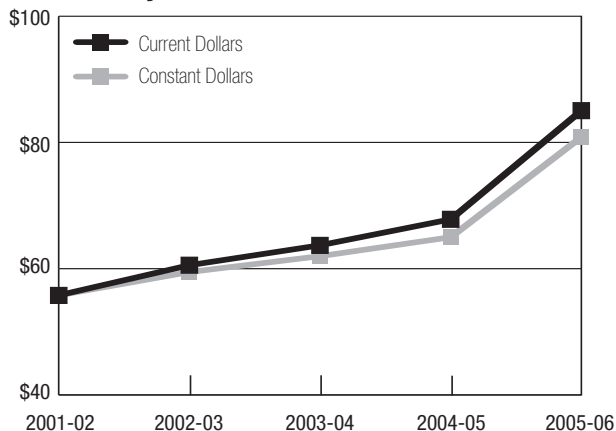
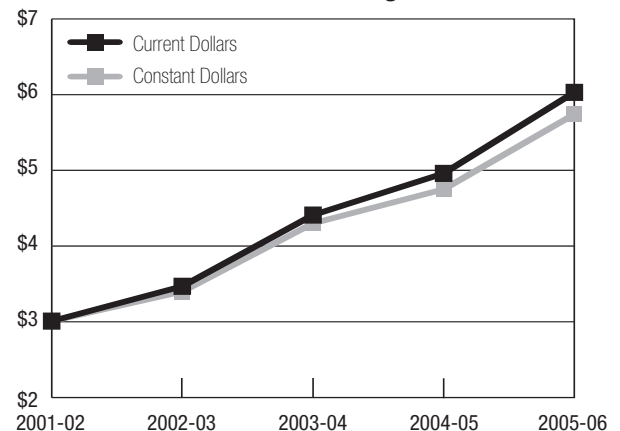


VINE

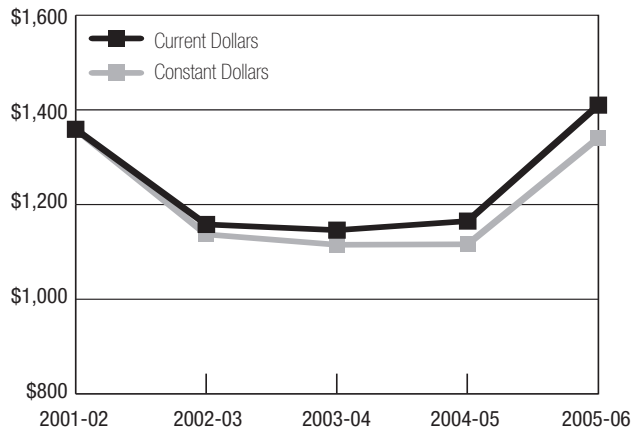
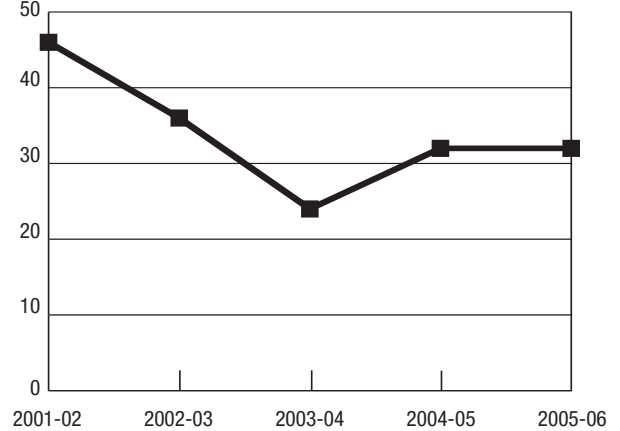
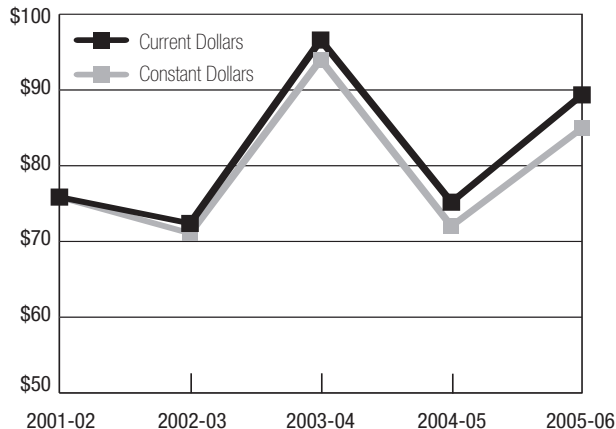
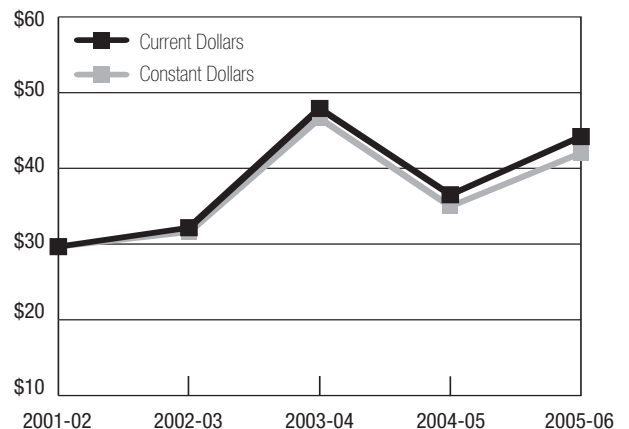
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$2,617	\$2,846	\$3,099	\$3,329	\$4,366
Paratransit*	PCost		1,359	1,158	1,146	1,165	1,410
Total Costs			\$3,976	\$4,004	\$4,245	\$4,494	\$5,776
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$595	\$601	\$527	\$528	\$660
	Paratransit*	PRev	81	74	70	68	68
Total Farebox Revenue			\$676	\$675	\$597	\$596	\$728
Non-Fare Revenue			0	2	0	0	0
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			1,633	1,414	2,152	2,340	3,369
STA			274	236	180	259	235
Federal Transit Grants			1,246	1,545	1,239	1,219	1,257
Other			158	122	77	80	6
Total Revenue			\$3,987	\$3,994	\$4,245	\$4,494	\$5,595

* Only VINE-GO service is included in this summary.

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	869	821	702	671	724
Average Weekday Ridership		3,237	3,197	2,753	2,536	2,402
Revenue Vehicle Miles (000)	BRVM	742	742	759	781	826
Revenue Vehicle Hours (000)	BRVH	47	47	49	49	51
Employee Equivalents (FTE)	BEmp	41	44	40	40	40
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$55.77	\$60.55	\$63.70	\$67.83	\$85.04
Cost Efficiency (constant FY02 \$)		\$55.77	\$59.47	\$61.99	\$64.98	\$80.86
Cost Effectiveness (current \$)	BCost/BPass	\$3.01	\$3.47	\$4.41	\$4.96	\$6.03
Cost Effectiveness (constant FY02 \$)		\$3.01	\$3.40	\$4.30	\$4.75	\$5.74
Service Effectiveness	BPass/BRVH	18.5	17.5	14.4	13.7	14.1
Service Effectiveness	BPass/BRVM	1.2	1.1	0.9	0.9	0.9
Labor Efficiency (000)	BRVH/BEmp	1.1	1.1	1.2	1.2	1.3
Farebox Recovery	BRev/BCost	22.8%	21.1%	17.0%	15.9%	15.1%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	46	36	24	32	32
Average Weekday Ridership		147	131	113	186	131
Revenue Vehicle Miles (000)	PRVM	242	214	134	177	175
Revenue Vehicle Hours (000)	PRVH	18	16	12	15	16
Employee Equivalents (FTE)	PEmp	22	22	22	22	22
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$75.85	\$72.38	\$96.59	\$75.18	\$89.35
Cost Efficiency (constant FY02 \$)		\$75.85	\$71.08	\$94.00	\$72.02	\$84.96
Cost Effectiveness (current \$)	PCost/PPass	\$29.66	\$32.17	\$47.91	\$36.51	\$44.20
Cost Effectiveness (constant FY02 \$)		\$29.66	\$31.59	\$46.62	\$34.97	\$42.03
Service Effectiveness	PPass/PRVH	2.6	2.3	2.0	2.1	2.0
Service Effectiveness	PPass/PRVM	0.2	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	0.8	0.7	0.5	0.7	0.7
Farebox Recovery	PRev/PCost	5.9%	6.4%	6.1%	5.8%	4.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



VTA (Santa Clara Valley Transportation Authority)

3331 North First Street, Building B
San Jose, CA 95131

(408) 321-2300

General Description

Starting Year	1972
Organization Type	Transit district created by state Legislature
Governing Body	12-member board of directors
Board Selection	10 members and four alternates from city councils with in service area, 2 members and one alternate from Santa Clara County Board of Supervisors

Service Area

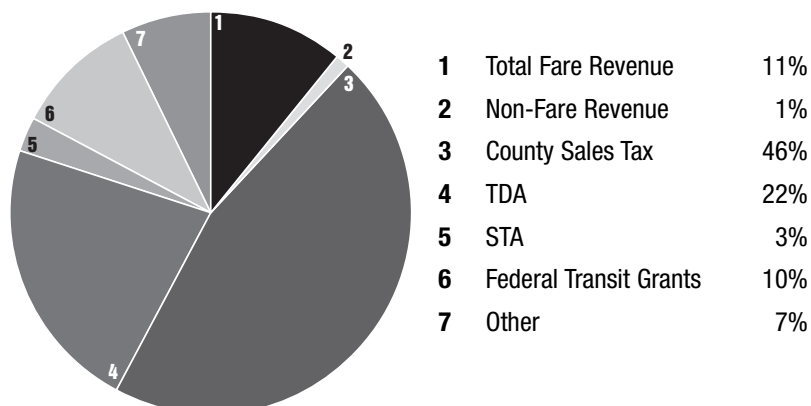
Square Miles	326
Population	1,723,900
Ridership per Capita	17.9

VTA's service area encompasses the cities of Campbell, Cupertino, Gilroy, Los Altos, Los Altos Hills, Los Gatos, Milpitas, Monte Sereno, Morgan Hill, Mountain View, Palo Alto, San Jose, Santa Clara, Saratoga, Sunnyvale, unincorporated Santa Clara County and adjacent areas of San Mateo County.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare	Monthly Pass
Adult	\$1.75	\$61.25
Senior/ Disabled	\$0.75	\$26.00
Youth (5-17)	\$1.50	\$49.00
Express	\$3.50	\$122.50

Operating Revenue, FY 2005-06



System Characteristics

Active Fleet	625 Total
	525 Motor Bus
	100 Light Rail

Routes	70 Total
Local	51
Limited Stop	5
Express	10
Rapid	1
Light Rail	3

Hours of Operation

Monday – Sunday 24 Hours

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
ACE
Amtrak
BART
Caltrain
Hwy. 17 Express
SamTrans

Joint Fare Instruments and Transfers

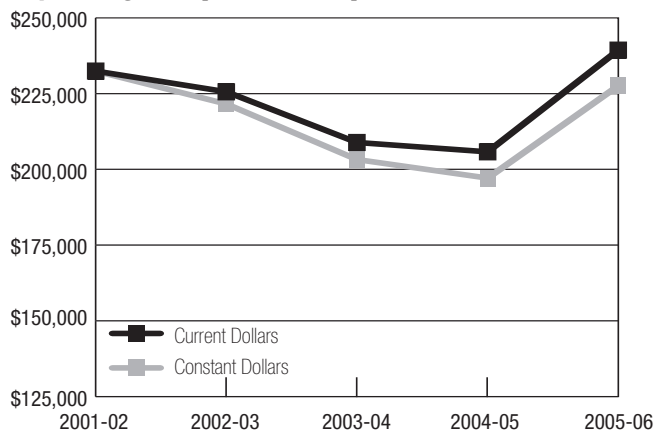
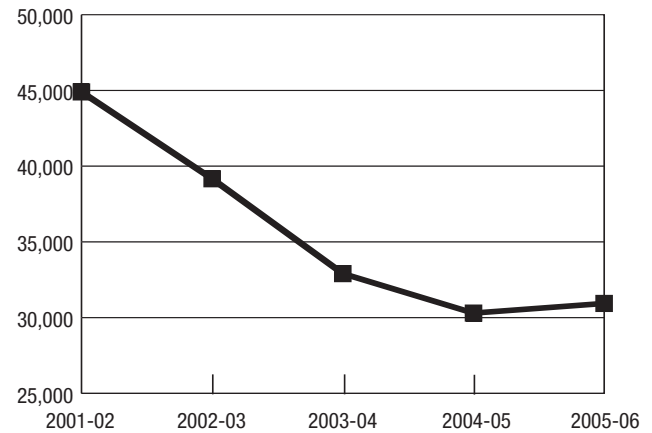
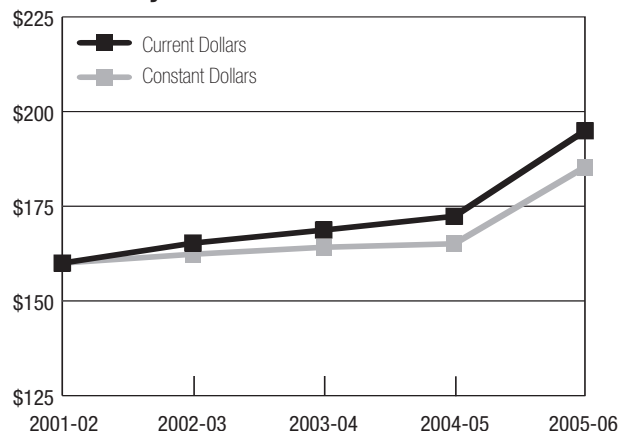
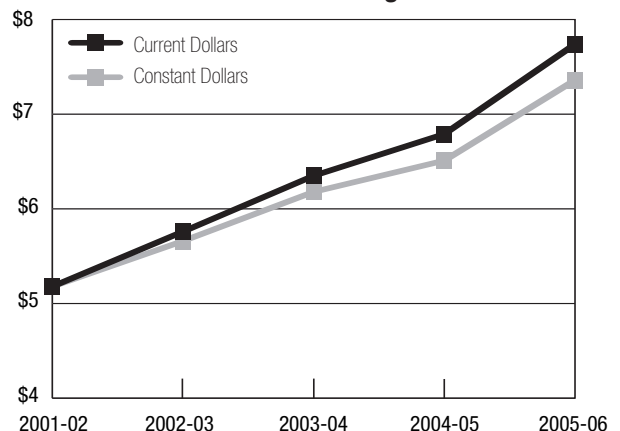
AC Transit/VTA Transfer
BART Plus Pass
Hwy. 17 Express/VTA Transfer
Peninsula Pass (Caltrain/Muni/VTA/SamTrans)
SamTrans/VTA Transfer
VTA/BART Transfer
VTA/DB Transfer



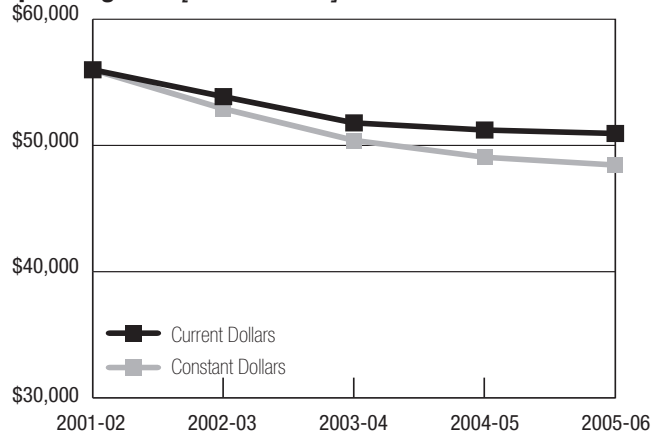
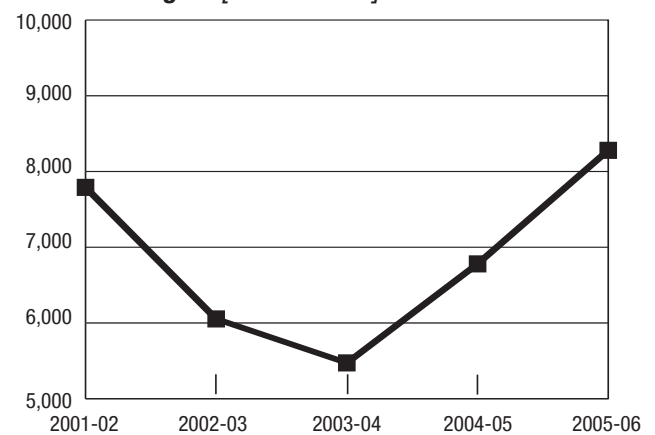
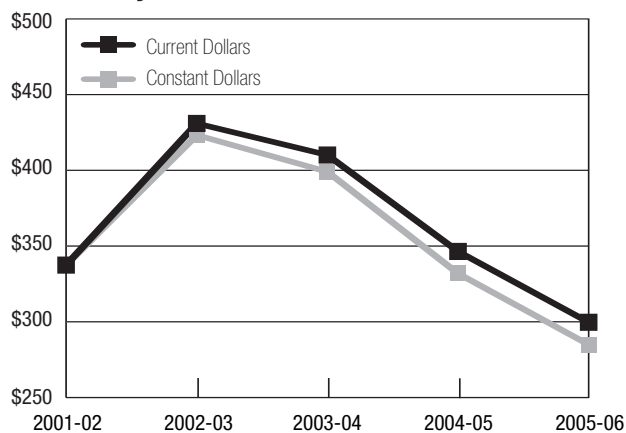
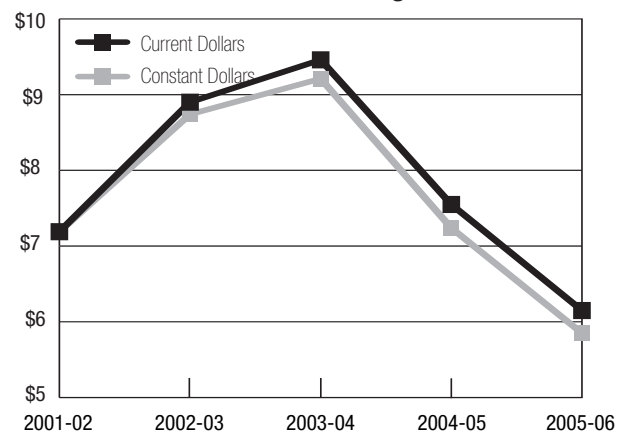
VTA

SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$232,456	\$225,595	\$208,860	\$205,768	\$239,369
Light Rail	RCost		55,995	53,869	51,788	51,221	50,948
Paratransit	PCost		38,492	32,677	34,256	30,132	32,179
Total Costs			\$326,943	\$312,141	\$294,904	\$287,121	\$322,496
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$25,394	\$26,815	\$26,258	\$26,198	\$28,096
	Light Rail	RRev	5,888	4,144	4,368	5,863	7,024
	Paratransit	PRev	2,301	2,482	2,345	2,514	2,737
Total Farebox Revenue			\$33,583	\$33,441	\$32,971	\$34,575	\$37,857
Non-Fare Revenue			4,425	3,303	1,871	1,925	1,921
Property Tax			0	0	0	0	0
County Sales Tax			144,330	136,823	142,189	149,116	149,073
TDA			95,401	58,878	64,993	67,098	71,045
STA			7,003	6,430	4,417	7,285	8,909
Federal Transit Grants			23,811	33,176	38,143	34,416	33,381
Other			29,856	32,144	19,451	10,019	23,515
Total Revenue			\$338,410	\$304,195	\$304,035	\$304,435	\$325,701

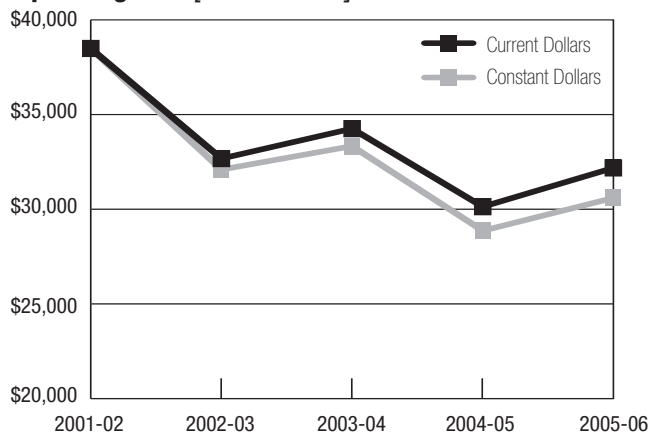
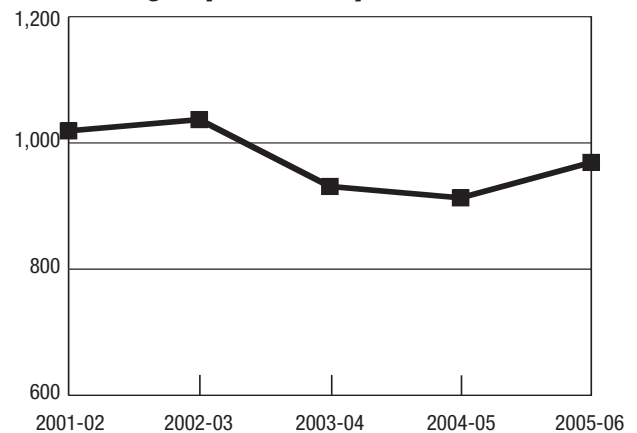
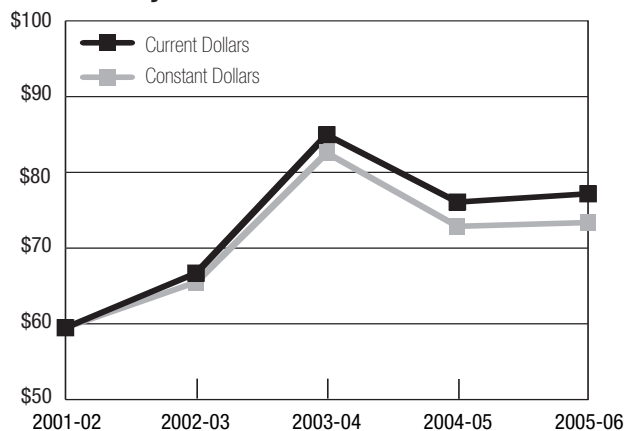
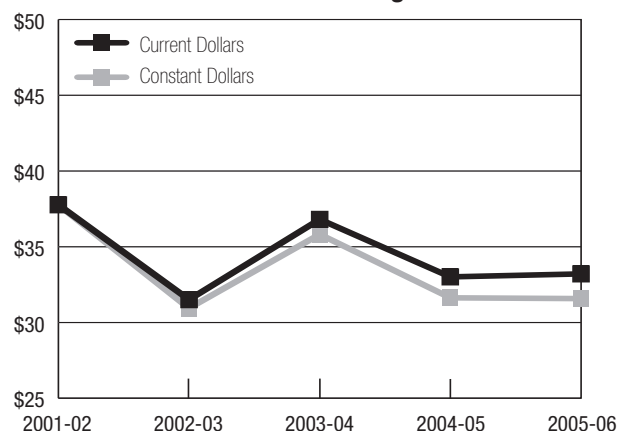
FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	44,901	39,169	32,902	30,296	30,938
Average Weekday Ridership		147,588	128,331	107,358	97,117	99,966
Revenue Vehicle Miles (000)	BRVM	18,607	17,328	15,644	15,315	15,573
Revenue Vehicle Hours (000)	BRVH	1,453	1,365	1,238	1,194	1,228
Employee Equivalents (FTE)	BEmp	2,250	1,975	1,715	1,552	1,596
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$159.98	\$165.27	\$168.71	\$172.34	\$194.93
Cost Efficiency (constant FY02 \$)		\$159.98	\$162.32	\$164.17	\$165.09	\$185.34
Cost Effectiveness (current \$)	BCost/BPass	\$5.18	\$5.76	\$6.35	\$6.79	\$7.74
Cost Effectiveness (constant FY02 \$)		\$5.18	\$5.66	\$6.18	\$6.51	\$7.36
Service Effectiveness	BPass/BRVH	30.9	28.7	26.6	25.4	25.2
Service Effectiveness	BPass/BRVM	2.4	2.3	2.1	2.0	2.0
Labor Efficiency (000)	BRVH/BEmp	0.6	0.7	0.7	0.8	0.8
Farebox Recovery	BRev/BCost	10.9%	11.9%	12.6%	12.7%	11.7%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

LIGHT RAIL PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	RPass	7,790	6,053	5,473	6,780	8,280
Average Weekday Ridership		25,573	19,772	17,636	21,436	26,137
Revenue Vehicle Miles (000)	RRVM	2,466	1,840	1,899	2,460	2,810
Revenue Vehicle Hours (000)	RRVH	166	125	126	148	170
Employee Equivalents (FTE)	REmp	467	410	485	453	621
Performance Concepts		Measures				
Cost Efficiency (current \$)	RCost/RRVH	\$337.48	\$430.95	\$410.14	\$346.46	\$299.70
Cost Efficiency (constant FY02 \$)		\$337.48	\$423.26	\$399.10	\$331.90	\$284.96
Cost Effectiveness (current \$)	RCost/RPass	\$7.19	\$8.90	\$9.46	\$7.55	\$6.15
Cost Effectiveness (constant FY02 \$)		\$7.19	\$8.74	\$9.21	\$7.24	\$5.85
Service Effectiveness	RPass/RRVH	46.9	48.4	43.3	45.9	48.7
Service Effectiveness	RPass/RRVM	3.2	3.3	2.9	2.8	2.9
Labor Efficiency (000)	RRVH/REmp	0.4	0.3	0.3	0.3	0.3
Farebox Recovery	RRev/RCost	10.5%	7.7%	8.4%	11.4%	13.8%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	1,019	1,037	931	913	969
Average Weekday Ridership		3,473	3,524	3,150	3,104	3,425
Revenue Vehicle Miles (000)	PRVM	9,937	7,233	5,967	5,702	6,024
Revenue Vehicle Hours (000)	PRVH	647	490	404	396	417
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$59.48	\$66.69	\$84.86	\$76.07	\$77.17
Cost Efficiency (constant FY02 \$)		\$59.48	\$65.50	\$82.57	\$72.87	\$73.37
Cost Effectiveness (current \$)	PCost/PPass	\$37.77	\$31.51	\$36.81	\$33.01	\$33.21
Cost Effectiveness (constant FY02 \$)		\$37.77	\$30.95	\$35.82	\$31.63	\$31.58
Service Effectiveness	PPass/PRVH	1.6	2.1	2.3	2.3	2.3
Service Effectiveness	PPass/PRVM	0.1	0.1	0.2	0.2	0.2
Farebox Recovery	PRev/PCost	6.0%	7.6%	6.8%	8.3%	8.5%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**



WestCAT (Western Contra Costa Transit Authority)

601 Walter Avenue
Pinole, CA 94564

(510) 724-3331

General Description

Starting Year	1978
Organization Type	Transit authority
Governing Body	7-member board of directors
Board Selection	Appointed by city councils and Board of Supervisors
Contract Service	MV Public Transportation, Inc. operates Dial-A-Ride and local fixed-route service, WESTCAT Express, J, JX Martinez Link

Service Area

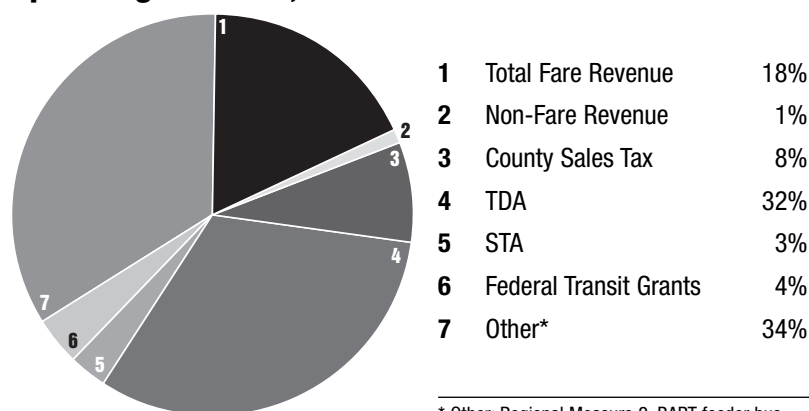
Square Miles	38
Population	59,700
Ridership per Capita	20.3

WestCAT's service area includes the cities of Hercules and Pinole, as well as the unincorporated areas of Port Costa, Crockett, Rodeo, Montalvin, Bayview and Tara Hills.

Fixed Route Fare Structure (as of August 2006)

Category	Single Fare
Adult	\$1.50–\$4.00
Senior/Disabled	\$0.75–\$2.00
Youth (under 6)	Free
Inter-Operator Transfer	\$0.50–\$1.00

Operating Revenue, FY 2005-06



* Other: Regional Measure 2, BART feeder bus funds, miscellaneous funds

System Characteristics

Active Fleet	50 Total
	38 Motor Bus
	12 Paratransit

Routes	14 Total
--------	----------

Hours of Operation

Monday – Friday	4:47 am – 12:30 am
Saturday	6:03 am – 11:49 pm
Sunday	7:39 am – 8:14 pm

Inter-Operator Coordination

Inter-Operator Connections

AC Transit
BART
Golden Gate Transit
Vallejo Transit

Joint Fare Instruments and Transfers

AC Transit Transfer
BART Plus Pass
County Connection Transfer
Golden Gate Transit



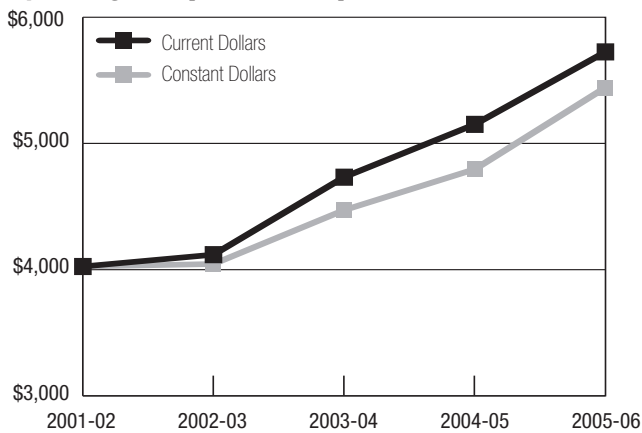
WESTCAT

WestCAT

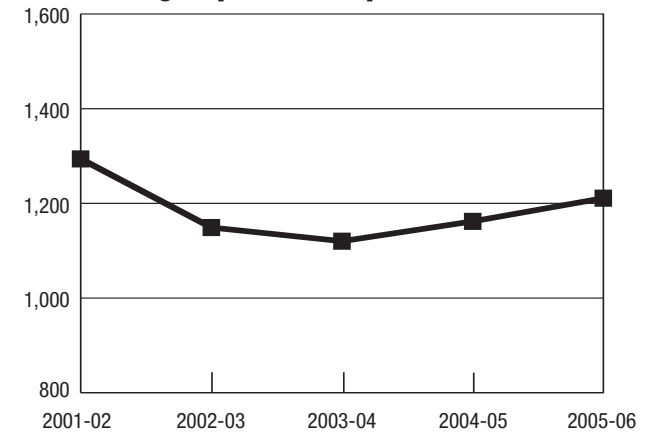
SYSTEMWIDE BUDGET			2001-02	2002-03	2003-04	2004-05	2005-06
Operating Costs (000)							<i>Unaudited</i>
Fixed-Route Bus	BCost		\$4,025	\$4,119	\$4,733	\$5,151	\$5,725
Paratransit	PCost		1,056	1,024	967	1,044	1,105
Total Costs			\$5,081	\$5,143	\$5,700	\$6,195	\$6,830
Operating Revenue (000)							
Farebox:	Fixed-Route Bus	BRev	\$797	\$898	\$994	\$1,033	\$1,194
	Paratransit	PRev	49	56	59	58	56
Total Farebox Revenue			\$846	\$954	\$1,053	\$1,091	\$1,250
Non-Fare Revenue			31	37	6	12	69
Property Tax			0	0	0	0	0
County Sales Tax			342	567	691	664	553
TDA			2,299	2,322	878	2,024	2,179
STA			1,532	528	1,018	1,185	207
Federal Transit Grants			31	30	365	596	253
Other			0	970	1,689	623	2,318
Total Revenue			\$5,081	\$5,408	\$5,700	\$6,195	\$6,829

FIXED-ROUTE BUS PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	BPass	1,294	1,149	1,120	1,162	1,211
Average Weekday Ridership		4,777	4,777	4,255	4,275	4,553
Revenue Vehicle Miles (000)	BRVM	1,168	1,171	1,216	1,284	1,423
Revenue Vehicle Hours (000)	BRVH	72	72	76	80	87
Employee Equivalents (FTE)	BEmp	56	57	38	48	53
Performance Concepts		Measures				
Cost Efficiency (current \$)	BCost/BRVH	\$55.80	\$57.21	\$62.01	\$64.44	\$65.80
Cost Efficiency (constant FY02 \$)		\$55.80	\$56.19	\$60.34	\$61.73	\$62.57
Cost Effectiveness (current \$)	BCost/BPass	\$3.11	\$3.58	\$4.23	\$4.43	\$4.73
Cost Effectiveness (constant FY02 \$)		\$3.11	\$3.52	\$4.11	\$4.24	\$4.49
Service Effectiveness	BPass/BRVH	17.9	16.0	14.7	14.5	13.9
Service Effectiveness	BPass/BRVM	1.1	1.0	0.9	0.9	0.9
Labor Efficiency (000)	BRVH/BEmp	1.3	1.3	2.0	1.7	1.6
Farebox Recovery	BRev/BCost	19.8%	21.8%	21.0%	20.1%	20.9%

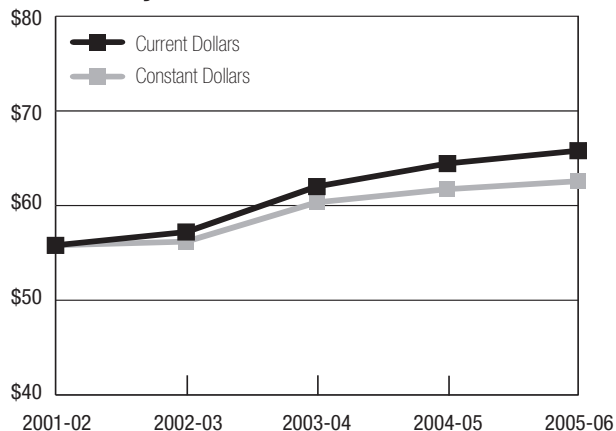
Operating Cost [In Thousands]



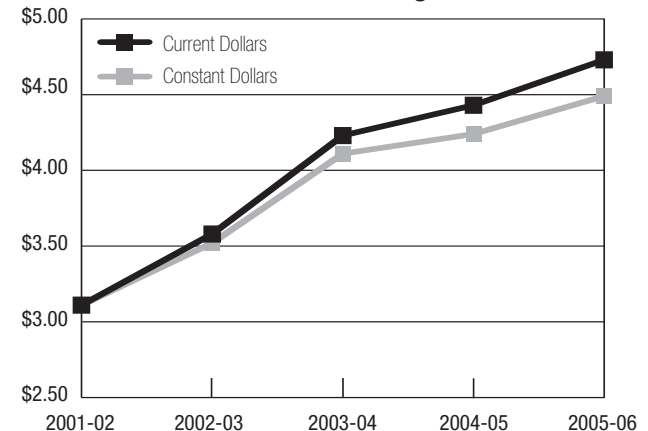
Total Passengers [In Thousands]



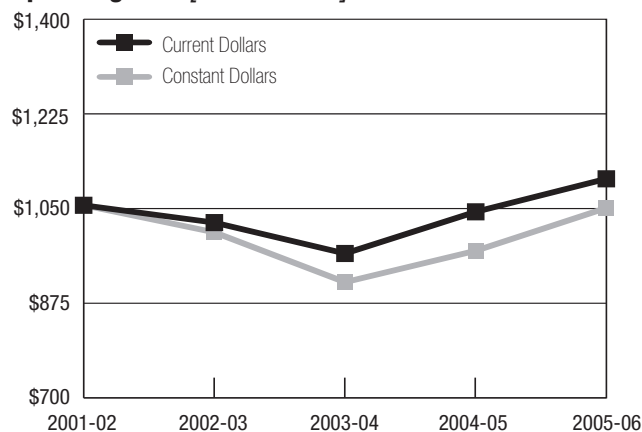
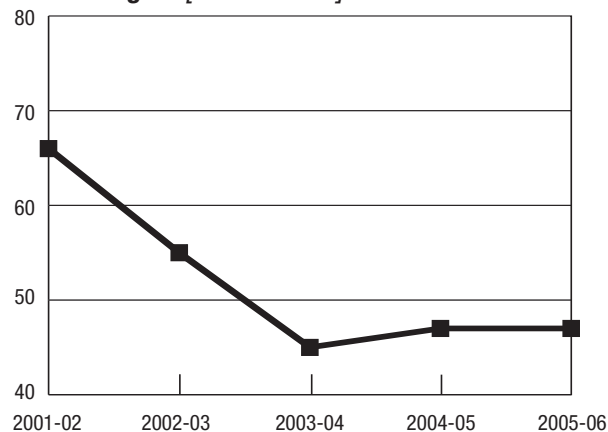
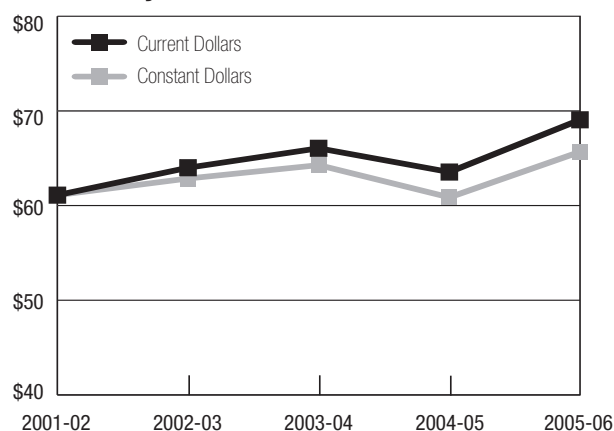
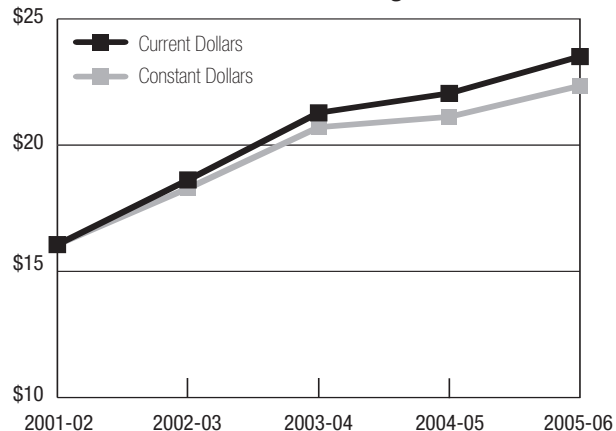
Cost Efficiency — Cost/Revenue Vehicle Hour



Cost Effectiveness — Cost/Passenger



PARATRANSIT PERFORMANCE		2001-02	2002-03	2003-04	2004-05	2005-06
Operating Data						<i>Unaudited</i>
Total Passengers (000)	PPass	66	55	45	47	47
Average Weekday Ridership		225	195	166	173	171
Revenue Vehicle Miles (000)	PRVM	258	230	204	225	222
Revenue Vehicle Hours (000)	PRVH	17	16	15	16	16
Employee Equivalents (FTE)	PEmp	13	13	7	18	18
Performance Concepts		Measures				
Cost Efficiency (current \$)	PCost/PRVH	\$61.10	\$64.00	\$66.05	\$63.54	\$69.06
Cost Efficiency (constant FY02 \$)		\$61.10	\$62.86	\$64.27	\$60.87	\$65.67
Cost Effectiveness (current \$)	PCost/PPass	\$16.06	\$18.62	\$21.28	\$22.05	\$23.51
Cost Effectiveness (constant FY02 \$)		\$16.06	\$18.29	\$20.71	\$21.12	\$22.35
Service Effectiveness	PPass/PRVH	3.8	3.4	3.1	2.9	2.9
Service Effectiveness	PPass/PRVM	0.3	0.2	0.2	0.2	0.2
Labor Efficiency (000)	PRVH/PEmp	1.3	1.2	2.1	0.9	0.9
Farebox Recovery	PRev/PCost	4.6%	5.5%	6.1%	5.5%	5.1%

Operating Cost [In Thousands]**Total Passengers [In Thousands]****Cost Efficiency — Cost/Revenue Vehicle Hour****Cost Effectiveness — Cost/Passenger**

Definitions

Fiscal Year (FY) Reporting period for data (e.g., FY 2001-02 runs from July 1, 2001 to June 30, 2002).

Operating Costs (by Mode) Total expenses from operations, vehicle maintenance, non-vehicle maintenance, general administration, adjustments, direct costs for providing charter services, and all vehicle lease costs; excludes depreciation and amortization expenses.

Per Capita Ridership Total passengers for all fixed routes divided by total population in service area (fixed route includes all modes with the exception of paratransit).

Total Passengers Total of all adult, youth and student, senior and disabled, inter-operator paid transfer, and non-revenue boarding.

Revenue Vehicle Hours (Also referred to as "Vehicle Service Hours") The total number of hours that each transit vehicle is in revenue service, including layover time. The measure excludes hours consumed while traveling to and from storage facility, and during other deadhead travel.

Revenue Vehicle Miles (Also referred to as "Vehicle Service Miles") The total number of miles that each transit vehicle is in revenue service. The measure excludes miles traveled to and from storage facility, and other deadhead travel.

Employee Equivalents One full-time employee (FTE) equivalent equals 2,000 hours per year.

Farebox Recovery Ratio A basic formula of fare revenues divided by the total operating cost. MTC's formula does not reflect the legal ratio required by the Transportation Development Act.

Average Weekday Ridership Reflects the National Transit Database definition of Average Weekday Unlinked passenger trips defined as the number of passengers who board public transportation vehicles on an average weekday during a month.

Operating Revenue

Farebox (by mode) Revenue from passenger fares (single fare and passes), including revenue earned directly, special transit fares (which may include funds paid as route guarantees by organizations rather than riders), and revenue derived from revenue sharing agreements with other services and/or operators.

Non-Fare Revenue Operating revenue derived from sources other than farebox, including funds from schools for the provision of service exclusively to carry students to and from school, freight charges on passenger runs, and income derived from operations associated with transit (including station and vehicle concessions from vendors, on-board and in-station advertising and automotive vehicle ferriage).

Property Tax Operating revenue from property tax directly levied by the transit agency.

County Sales Tax Operating revenue from sales taxes directly levied by the transit agency or from sales tax contributed by other agencies.

TDA (Transportation Development Act) Operating revenue generated by a one-quarter of one percent sales tax on all retail sales in each county; used for transit, special transit for disabled persons, and pedestrian and bicycle purposes.

STA (State Transit Assistance) Operating revenue generated by state funding program for mass transit operations and capital projects.

Federal Transit Grants Operating revenue from Job Access and Reverse Commute Grant, FTA Section 5307 Grants, Section 5311 Grants and Section 5303 Planning Grants.

Other Operating revenue from charter service, city or county general funds, subsidy from other sectors of operation, the 5 percent Unrestricted State Fund Reserves, feeder bus funds, AB 1107 funds, other federal, state, and local non-operator sources, and other operator sources.

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For regional transit operator information, including updated fare schedules, route maps and timetables, please visit **www.511.org**.

The Statistical Summary of Bay Area Transit Operators is published annually by the MTC Programming and Allocations Section.



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